



# Communications Arts High School

## Parents Support Group

### 2009-2010 Budget



Balance Forward June 22, 2009

\$7,034.00

#### REVENUES

ComArts #17 T-shirt Sales (based on 224)	\$2,240.00
Entertainment Book Fundraiser (based on 600)	\$15,000.00
General Donations	\$350.00
Interest Income	\$0.00
Membership Dues (based on 300)	\$1,500.00
Miscellaneous Income	\$242.00
Spring Picnic Cash Donations	\$300.00
Spring Picnic Food Sales (based on 400)	\$2,000.00
Spring Picnic Silent Auction	\$2,500.00
Spring Picnic T-shirt Sales (based on 100)	\$1,000.00
Restaurant Nights	\$250.00

**Total Projected Revenues**

\$25,382.00

**TOTAL**

**\$32,416.00**

#### EXPENSES

Audit/Tax Prep/Legal Fees	\$500.00
ComArts #17 T-shirt Expense (based on 224)	\$1,115.00
Entertainment Book Expense (based on 600)	\$7,500.00
Gift to School	\$5,000.00
Hospitality	\$300.00
Insurance Premium (Bonding)	\$100.00
Membership Promotion	\$200.00
Miscellaneous Expense	\$350.00
Petty Cash	\$0.00
PSG Equipment Purchases	\$500.00
Senior Scholarships	\$7,000.00
Spring Picnic Supplies & Expenses	\$600.00
Spring Picnic T-shirt Expense (based on 100)	\$675.00
▶ Student Events & Recognition	\$1,400.00
Supplies & Postage	\$400.00
■ Teacher/Staff Appreciation & Recognition	\$1,850.00

**Total Projected Expenses**

\$27,490.00

**Balance Carried Forward to Fiscal Year 2010-2011**

\$4,926.00

**TOTAL**

**\$32,416.00**

▶ NHS Induction	\$150.00	■ Monthly Hospitality	\$400.00
SNHS Induction	\$150.00	Holiday Gift	\$375.00
CAHS Banquet	\$175.00	Sp. Recognition Gifts	\$150.00
Senior Banquet	\$200.00	Teacher App. Week	\$375.00
Senior Mentorship Meals	\$500.00	Teacher Awards	\$250.00
Pillar of Character Awards	\$175.00	Principal's Luncheon	\$300.00
Scholarship Certificates	\$50.00		
	<u>\$1,400.00</u>		<u>\$1,850.00</u>