

TOURISM ROI COMPARISON

Facility	\$ requested	Events	# of Athletes	nights / athlete	additional family members	standard rate	hotel revenue	% renting cars	days / car	standard rate	car rental revenue	All events Sub-total	Tourism Total
UTSA track only	6,831,579	4	750	3.0	975	90	931,500	0.25	3	35	409,500	1,341,000	\$ 1,341,000 19.63%
UTSA: track, BB, SB, SO, tennis	32,400,000	4	750	3.0	975	90	931,500 992,250	0.25	3	35	409,500 385,875	1,341,000 1,378,125	\$ 2,719,125 8.39%
UTSA: Football full complex 2500 spectators	50,000,000	4	750	3.0	975	90	931,500 992,250	0.25	3	35	409,500 385,875	1,341,000 1,378,125	\$ 4,069,125
		6	2500	2.0	0	90	1,350,000	0		35	-	1,350,000	8.14%
UTSA: Football full complex 5000 spectators	50,000,000	4	750	3.0	975	90	931,500 992,250	0.25	3	35	409,500 385,875	1,341,000 1,378,125	\$ 5,419,125
		6	5000	2.0	0	90	2,700,000	0		35	-	2,700,000	10.84%
Hartman Soccer SNP	5,000,000	4.5	1520	1.72	1976	90	1,217,657	0.1	1.72	35	94,707	1,312,363	\$ 1,312,363 26.25%
National Swim Center	10,000,000	5	786	3.79	1022	90	1,541,601	0.25	3.79	35	299,756	1,841,357	\$ 1,841,357 18.41%
Brooks Soccer	7,850,000	4.5	1520	1.72	1976	90	1,217,657	0.1	1.72	35	94,707	1,312,363	\$ 1,312,363 16.72%
Concepcion Park Basket/Volleyball	16,125,000	25	375	2.0	488	90	1,940,625	0.25	2	35	377,344	2,317,969	\$ 2,317,969 14.38%
Culebra Creek Soccer	6,810,000	4.5	1520	1.72	1976	90	1,217,657	0.1	1.72	35	94,707	1,312,363	\$ 1,312,363 19.27%
Wheatley Heights Football/Softball	16,860,000	5	1520	1.5	1976	90	1,179,900 182,160	0.25 0	1.5 0	35	229,425 -	1,409,325 182,160	\$ 1,591,485 9.44%
Classics Elite w/ McAllister Park	1,800,000	4.5	1520	1.72	1976	90	1,217,657	0.1	1.72	35	94,707	1,312,363	\$ 1,312,363 72.91%
Southeast Skyline	3,300,000	2	160	5.5	208	90	182,160	0.05	5.5	35	7,084	189,244	\$ 189,244 5.73%
St. Mary's NCAA Multi-sport	6,250,000						992,250				385,875	1,378,125	\$ 1,378,125 22.05%
McAllister Park Little League	2,670,000	4	160	5.5	208	90	364,320	0.05	5.5	35	14,168	378,488	\$ 378,488 14.18%
Texas Fencing Center	2,800,000	15	225	1.5	293	90	523,969 63,000	0.25 0	1.5 0	35	101,883 -	625,852 63,000	\$ 688,852 24.60%
Missions Baseball	7,650,000	25	304	2.5	395	90	1,966,500	0.05	5.5	35	168,245	2,134,745	\$ 2,134,745 27.91%