

**Title I Expenditures**

|                    |                                     |                   |
|--------------------|-------------------------------------|-------------------|
| Personnel          |                                     |                   |
|                    | <i>Math Specialist</i>              | \$ 63,000         |
|                    | <i>Reading Specialist</i>           | \$ 63,000         |
|                    | <i>Math Instructional Assistant</i> | \$ 22,000         |
|                    | <i>Substitute Teachers</i>          | \$ 3,000          |
| Tutoring           |                                     | \$ 11,000         |
| Computer Equipment |                                     | \$ 8,000          |
| Supplies           |                                     | \$ 3,000          |
| Staff Development  |                                     | <u>\$ 3,000</u>   |
|                    | <b>Total</b>                        | <b>\$ 176,000</b> |