

John Marshall High School PTSA

Proposed Budget

Fiscal Year: 2007 - 2008

INCOME

Carryover	\$63.88
Greenback Donations	\$3,000.00
Membership Dues	\$1,000.00
Total Income	\$4,063.88

EXPENSES

NISD Council Dues	\$55.00
Founder's Day	\$100.00
Hospitality	\$1,000.00
Insurance	\$100.00
Scholarships	\$2,500.00
Unallocated reserves	\$308.88
Total Expenses	\$4,063.88

*Approved at PTSA General Meeting - September 26, 2007