

**Allocation of Awards for NEFF
Model 2: Money allocated to all staff
Governor's Educational Excellence Award Program - Cycle 3**

Total Grant Award \$165,000.00
Standard Award Unit value: \$1,085.00
Total Award from 25% rule funds \$41,250.00
 FICA, TRS & WorkComp (3.627%): \$5,984.55
 Grants administrator (2%) \$705.31
Total up-front deductions \$6,689.86
Amount available from 25% rule funds: \$34,560.14
Allocated from 25% rule funds \$34,554.94
Amount to be added to 75% rule funds \$5.20

This model allows for the 'Number of Staff' and/or the 'Standard Award Unit' value to be adjusted

SY0708								
	Number	calculation value	Award Value (set by Camp Adv Comm for SY0405)	Total Award	% of Non-Admin 'Standard'	Fixed Awards	Award (based on SAU's)	Total Award (based on SAU's)
Principal (Wade)	1	1	1094.94	1,094.94		\$ 1,094.94		\$ 1,094.94
VP (Dolce)	1	1	1100.00	1,100.00		\$ 1,100.00		\$ 1,100.00
AD (Garcia)	1	1	1100.00	1,100.00				\$ 1,100.00
Aps (Kessler)	1	1	1000.00	1,000.00		\$ 1,000.00		\$ 1,000.00
Aps (Garland)	1	0.5	1000.00	500.00				\$ 1,000.00
Head Counselor (Skidmore)	1	1	1000	1,000.00	100.0%		\$ 1,085	\$ 1,000.00
Math Coordinator (Guzman)	1	1	1550	1,550.00	155.0%		\$ 1,682	\$ 1,550.00
Counselor (Boyett/Keen)	2	2	825	1,650.00			\$ -	\$ 1,650.00
Spec Ed Inclusion Teachers	6	6	800	4,800.00			\$ -	\$ 4,800.00
Spec Ed Coordinator (Pena)	1	1	800	800.00			\$ -	\$ 800.00
ESL Coordinator (Ortiz)	1	1	800	800.00				\$ 800.00
ESL Assistant (Rodriguez)	1	0.5	680	340.00				\$ 680.00
CIT (Maldonado)	1	1	700	700.00	70.0%		\$ 760	\$ 700.00
Librarian (Lindley)	1	1	700	700.00	70.0%		\$ 760	\$ 700.00
LSSP (West-Katz)	1	0.8	400	320.00	40.0%		\$ 434	\$ 400.00
SE IA-Inclusion	6	6	400	2,400.00	40.0%		\$ 434	\$ 2,400.00
Library Assistant (Gomez)	1	1	400	400.00	40.0%		\$ 434	\$ 400.00
Nurse (Sylman)	1	1	500	500.00	50.0%		\$ 543	\$ 500.00
SE IA-ADL	6	6	400	2,400.00	40.0%		\$ 434	\$ 2,400.00
Speech Therapist (Gonyers)	1	0.5	400	200.00			\$ -	\$ 400.00
Secretaries	8	8	400	3,200.00	40.0%		\$ 434	\$ 3,200.00
Food Service Workers	12	12	400	4,800.00	40.0%		\$ 434	\$ 4,800.00
Custodians	8	7	400	2,800.00	40.0%		\$ 434	\$ 3,200.00
Campus Police Officer	1	1	400	400.00	40.0%		\$ 434	\$ 400.00
	65			34,554.94				\$ 36,075

**Allocation of Awards for NEFF
Model 1: Money allocated to staff providing direct instruction
Governor's Educational Excellence Award Program - Cycle 3**

Amount of 75% rule funds:	123,750.00	Base amount for TAKS Core instruction	200.00
FICA, TRS & WorkComp (.01744):	2,158.20	Base amount for TAKS -related Core instruction	200.00
Initial Amount for 75% allocation	121,591.80	Base amount for ALE teacher	150.00
Unused from 25% rule funds:	5.20	Base amount for Elective Teachers	175.00
Total funds available	121,597.00		
Funds allocated:	121,597.00		
Unused from 75% rule funds:	0.00		
		Bonus 1	50.00
		Bonus 2	83.75
		Bonus 3	135.00

This model allows for all the stipends (values in amber) to be adjusted

SY0809

	Number	Award Value (set by Campus Adv Comm)	Total Award
Base Level - Campus % Met Standard is NLT -5% of State % Met Stanc			
# of Sections of TAKS Reading instruction (grades 6)	30.00	200.00	6,000.00
# of Sections of TAKS Reading instruction (grades 7)	16.00	250.00	4,000.00
# of Sections of TAKS Reading instruction (grades 8)	26.00	200.00	5,200.00
# of Sections of TAKS Math instruction (grades 6)	26.00	200.00	5,200.00
# of Sections of TAKS Math instruction (grades 7)	32.00	200.00	6,400.00
# of Sections of TAKS Math instruction (grades 8)	26.00	200.00	5,200.00
# of Sections of TAKS Social Studies instruction (grade 8)	12.00	200.00	2,400.00
# of Sections of TAKS Science instruction (grade 8)	12.00	200.00	2,400.00
# of Sections of TAKS Writing instruction (grade 7)	16.00	250.00	4,000.00
# of Sections of TAKS-related Reading instruction (Moeller)	6.00	200.00	1,200.00
# of Sections of TAKS-related Math instruction (Butcher/Henderson)	12.00	200.00	2,400.00
# of Sections of TAKS-related Social Studies instruction (grades 6/7)	30.00	200.00	6,000.00
# of Sections of TAKS-related Science instruction (grades 6/7)	30.00	200.00	6,000.00
# of Sections Academic Teachers with > 4 hrs outside of TAKS (ALE)	7.00	150.00	1,050.00
# of Sections of Electives Teachers with > 4 hrs	100.00	175.00	17,500.00
	381.00	total	74,950.00
	56.00		
Performance Bonus 1 - Campus % Met Standard is NLT -3% of State % Met Standard			
# of Sections of Gr6 Reading	15.00	50.00	750.00
# of Sections of Gr7 Reading	16.00	50.00	800.00
# of Sections of Gr8 Reading	13.00	50.00	650.00
# of Sections of Gr6 Math	26.00	50.00	1,300.00
# of Sections of Gr7 Math	32.00	50.00	1,600.00
# of Sections of Gr8 Math	26.00	50.00	1,300.00
# of Sections of Gr7 Writing	16.00	50.00	800.00
# of Sections of Gr8 Social Studies	12.00	50.00	600.00
# of Sections of Gr8 Science	12.00	50.00	600.00
		total	8,400.00
Performance Bonus 2 - Campus % Met Standard is NLT -3% of NISD % Met Standard			
# of Sections of Gr6 Reading	15.00	84.35	1,265.25
# of Sections of Gr7 Reading	16.00	84.35	1,349.60
# of Sections of Gr8 Reading	13.00	84.35	1,096.55
# of Sections of Gr6 Math	26.00	84.35	2,193.10
# of Sections of Gr7 Math	32.00	84.35	2,699.20
# of Sections of Gr8 Math	26.00	84.35	2,193.10
# of Sections of Gr7 Writing	16.00	84.35	1,349.60
# of Sections of Gr8 Social Studies	12.00	84.35	1,012.20
# of Sections of Gr8 Science	12.00	84.45	1,013.40
	156.00	total	14,172.00
Performance Bonus 3 - Campus % Met Standard for 8th Gr. will be greater than or equal to NISD % Met Standard for 8th Gr.			
# of Sections of Gr8 Reading	26.00	135.00	3,510.00
# of Sections of Gr8 Math	26.00	135.00	3,510.00
# of Sections of Gr8 Social Studies	12.00	135.00	1,620.00
# of Sections of Gr8 Science	12.00	135.00	1,620.00
# of Sections of TAKS Writing instruction (grade 7)	16.00	135.00	2,160.00
# of Sections of TAKS-related Reading instruction (Moeller)	6.00	135.00	810.00
# of Sections of TAKS-related Math instruction (Butcher/Henderson)	12.00	135.00	1,620.00
# of Sections of TAKS-related Social Studies instruction (grades 6/7)	30.00	135.00	4,050.00
# of Sections of TAKS-related Science instruction (grades 6/7)	30.00	135.00	4,050.00
# of Sections of TAKS-related Writing instruction (grades 6)	15.00	75.00	1,125.00
	0.00		
		5.00	24,075.00
		grand total used	121,597.00