

Paul W. Ott Elementary PTA

Proposed Budget 2005-2006

Revenues:

Balance from Previous Year \$2,578.57

Memberships \$843.00

Fall Fundraiser \$30,000.00

Spring Fundraiser \$15,000.00

Yearbooks \$5,000.00

Total Revenues: \$53,421.57

Expenses:

Administration (copies, stamps, supplies, etc.) \$1,000.00

Contingency \$100.00

Hospitality \$1,000.00

Insurance \$250.00

Founders Day \$250.00

Leadership Training \$500.00

Membership \$200.00

NISD PTA Dues \$55.00

Parent Education \$100.00

Volunteer Program \$200.00

Sirley Hausman Scholarship \$100.00

Fieldtrips \$9,100.00

Yearbooks \$5,000.00

5th Grade Promotion \$500.00

Student Incentives Program \$1,000.00

Student Council \$300.00

Fall Fundraiser \$15,000.00

Spring Fundraiser \$10,000.00

Unallocated Revenues \$1,500.00

Total Expenses: \$46,155.00

Capital Outlay