

Northside Independent School District HB 3693 -- 09/2010 thru 11/2011

Date	Electricity (kWh)	Demand (kW)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Sewer Cost	Total Utility Cost
09/10	18,642,898	80,584	\$1,478,490	97,815	\$66,840	15,527,357	\$65,555	20,773,861	\$89,295	\$35,788	\$1,749,507
10/10	16,448,314	76,179	\$1,186,115	127,604	\$84,092	13,347,733	\$54,432	21,187,213	\$90,827	\$36,492	\$1,465,294
11/10	12,016,549	67,466	\$912,419	168,162	\$123,234	13,767,136	\$55,656	23,233,467	\$87,577	\$37,835	\$1,229,295
12/10	9,706,868	65,467	\$752,027	218,951	\$157,132	11,091,924	\$44,234	20,235,047	\$88,897	\$31,025	\$1,086,211
01/11	11,925,423	64,998	\$882,820	439,208	\$309,027	6,762,139	\$31,102	19,008,271	\$100,488	\$30,836	\$1,367,591
02/11	12,102,243	65,418	\$959,111	350,117	\$252,831	3,545,577	\$18,118	18,994,754	\$67,934	\$29,514	\$1,339,610
03/11	12,619,010	66,377	\$1,008,787	164,056	\$115,154	8,342,355	\$35,169	20,537,620	\$79,035	\$32,149	\$1,283,868
04/11	14,285,600	70,563	\$1,190,613	123,575	\$94,267	12,520,354	\$47,399	21,657,567	\$84,139	\$34,388	\$1,463,572
05/11	17,510,555	74,993	\$1,509,069	107,691	\$85,920	12,426,956	\$47,574	24,240,689	\$89,776	\$37,373	\$1,784,150
06/11	11,966,887	76,409	\$1,031,916	38,749	\$31,885	12,975,253	\$51,061	18,180,064	\$72,260	\$26,107	\$1,226,501
07/11	10,986,418	65,822	\$931,284	21,993	\$20,382	14,187,422	\$54,999	15,444,688	\$67,442	\$22,053	\$1,109,627
08/11	18,309,869	77,810	\$1,381,689	57,188	\$44,024	16,776,584	\$61,074	21,893,283	\$99,609	\$33,551	\$1,634,165
Annual Total	166,520,634	80,584	\$13,224,340	1,915,111	\$1,384,790	141,270,792	\$566,374	245,386,523	\$1,017,279	\$387,112	\$16,739,389
09/11	18,856,821	79,960	\$1,387,591	90,083	\$62,535	14,611,249	\$54,392	25,922,334	\$112,728	\$42,365	\$1,672,960
10/11	16,623,824	75,428	\$1,252,271	125,482	\$87,258	11,163,511	\$42,727	26,001,675	\$105,766	\$41,282	\$1,544,006
11/11	11,794,319	69,043	\$928,959	166,852	\$113,138	9,223,394	\$34,590	19,273,830	\$82,361	\$31,993	\$1,203,480
YTD Total	47,274,965	79,960	\$3,568,821	382,418	\$262,931	34,998,154	\$131,710	71,197,840	\$300,855	\$115,639	\$4,420,446