

Allocation of Awards for Powell Elementary Texas Educator Excellence Award Program

Performance Base Award (set by Camp Comm)

Total Grant Award	\$ 90,000.00
Total Award from 75% rule funds	\$ 67,500.00
Benefits (1.744%)	\$ 1,177.20
Amount Available from 75% rule funds	\$ 66,322.80
Allocated from 75% rule funds	

All Academic Teachers	\$ 858.67
TAKS-tested Grade Teachers	\$ 500
TAKS Support Teachers	\$ 200
Core Content Teachers	\$ 200
Bonus I	\$ 150
Bonus II	\$ 165
Bonus III	\$ 190

(set by Campus Adv Comm)

Final \$ Award

	Number	Initial Award		Final \$ Award	
		Value	Initial Total	per Person	per Group
All Academic Teachers	41.5	\$ 858.67	\$ 35,634.80		
TAKS-tested Grade Teachers	13	\$ 500	\$ 6,500		
TAKS Support Teachers	4	\$ 200	\$ 800		
Core Content Teachers	31	\$ 200	\$ 6,200		

Performance Award I - Meet or Exceed State Average

3 - Reading	5	\$ 150	\$ 750
3 - Math	5	\$ 150	\$ 750
4 - Reading	4	\$ 150	\$ 600
4 - Math	4	\$ 150	\$ 600
4 - Writing	4	\$ 150	\$ 600
5 - Reading	4	\$ 150	\$ 600
5 - Math	4	\$ 150	\$ 600
5 - Science	4	\$ 150	\$ 600

Performance Award II - Meet or Exceed District Average

3 - Reading	5	\$ 165	\$ 825
3 - Math	5	\$ 165	\$ 825
4 - Reading	4	\$ 165	\$ 660
4 - Math	4	\$ 165	\$ 660
4 - Writing	4	\$ 165	\$ 660
5 - Reading	4	\$ 165	\$ 660
5 - Math	4	\$ 165	\$ 660
5 - Science	4	\$ 165	\$ 660

Performance Award III - Performance at/above 90%

3 - Reading	5	\$ 190	\$ 950
3 - Math	5	\$ 190	\$ 950
4 - Reading	4	\$ 190	\$ 760
4 - Math	4	\$ 190	\$ 760
4 - Writing	4	\$ 190	\$ 760
5 - Reading	4	\$ 190	\$ 760
5 - Math	4	\$ 190	\$ 760
5 - Science	4	\$ 190	\$ 760

Totals

66,322.80

Allocation of Awards for Powell Elementary Texas Educator Excellence Award Program

Total Grant Award	\$ 90,000.00
Total Award from 25% rule funds	\$ 22,500.00
Benefits (1.744%)	\$ 392.40
Grants Administration (2%)	\$ 450.00
Total up-front deductions	\$ 842.40
Amount available from 25% rule funds	\$ 21,657.60
Allocated from 25% rule funds	\$ 600.00

Position	Number	Award Value <small>(set by Campus Committee)</small>	Total Award
Principal	1	\$ 2,500.00	\$ 2,500.00
Campus Administrator	1	\$ 2,000.00	\$ 2,000.00
Specialists	3	\$ 1,000.00	\$ 3,000.00
CIT	1	\$ 850.00	\$ 850.00
Librarian	1	\$ 850.00	\$ 850.00
Counselors	2	\$ 800.00	\$ 1,600.00
School Psychologist	0.5	\$ 460.00	\$ 230.00
Speech	1	\$ 500.00	\$ 500.00
Speech Pathologist	0.25	\$ 500.00	\$ 125.00
Nurse	1	\$ 500.00	\$ 500.00
Food Service Workers	7.5	\$ 150.00	\$ 1,125.00
Custodians	5	\$ 150.00	\$ 750.00
Instructional Assistants	12.5	\$ 481.00	\$ 6,012.50
Office Staff	3	\$ 400.00	\$ 1,200.00
Learning Tree Admin	1	\$ 395.00	\$ 395.00
Totals	40.75		\$ 21,657.60