

2007-08 BaseDay 09-28-07 vs PROJECTED ENROLLMENT ELEMENTARY

CAMPUS	EE	PK	Kind	1st	2nd	3rd	4th	5th	ACTUAL	PROJ 9/28	N DIF	% DIF
123 ADAMS HILL ES	0	38	79	76	71	77	75	69	485	525	-40	-7.6
178 AUE ES	5	0	102	90	90	97	75	89	548	511	37	7.2
180 BEARD ES	4	0	201	199	189	178	177	169	1,117	1121	-4	-0.4
181 BLATTMAN ES	7	0	73	83	73	92	76	90	494	507	-13	-2.6
125 BOONE ES	9	37	126	154	165	145	152	148	936	956	-20	-2.1
150 BRAUCHLE ES	8	59	166	133	125	117	155	168	931	830	101	12.2
134 BRAUN STATION ES	4	58	96	92	103	103	109	105	670	626	44	7.0
166 BURKE ES	2	49	97	95	86	112	79	87	607	673	-66	-9.8
101 CABLE ES	6	51	85	113	93	100	80	94	622	613	9	1.5
128 CARLOS COON ES	1	40	110	98	126	126	119	131	751	747	4	0.5
165 CARSON ES	3	0	112	107	120	110	105	113	670	667	3	0.4
135 CODY ES	4	48	124	172	152	168	150	162	980	1025	-45	-4.4
115 COLONIES NORTH ES	6	22	67	95	86	96	80	81	533	501	32	6.4
171 DRIGGERS ES	5	43	102	103	104	95	101	83	636	685	-49	-7.2
145 ELROD ES	7	19	89	102	109	96	93	103	618	657	-39	-5.9
124 ESPARZA ES	7	54	125	138	139	119	105	110	797	804	-7	-0.9
156 EVERS ES	8	24	91	111	93	120	121	96	664	627	37	5.9
151 FERNANDEZ ES	6	22	113	136	115	125	130	111	758	755	3	0.4
107 FISHER ES	5	67	149	141	124	118	129	114	847	743	104	14.0
144 GALM ES	4	91	143	169	159	127	191	148	1,032	1025	7	0.7
111 GLASS ES	0	36	103	115	124	87	88	81	634	588	46	7.8
102 GLENN ES	3	33	108	119	123	104	98	98	686	730	-44	-6.0
103 GLENOAKS ES	10	47	103	91	98	87	94	76	606	564	42	7.4
184 HATCHETT ES	6	38	106	111	118	124	109	104	716	679	37	5.4
104 HELOTES ES	0	0	62	89	98	78	90	100	517	551	-34	-6.2
119 HOWSMAN ES	5	28	98	112	105	95	101	98	642	657	-15	-2.3
105 HULL ES	6	24	79	80	88	67	88	85	517	511	6	1.2
138 KNOWLTON ES	8	54	106	118	128	117	119	90	740	725	15	2.1
186 KRUEGER ES	6	0	226	201	212	174	200	207	1,226	1229	-3	-0.2
106 LACKLAND CITY ES	0	51	91	88	104	92	85	98	609	656	-47	-7.2
152 LEON SPRINGS ES	0	0	88	95	82	82	88	91	526	537	-11	-2.0
108 LEON VALLEY ES	6	51	78	106	92	95	86	79	593	625	-32	-5.1
168 LEWIS ES	6	21	154	168	144	155	141	156	945	943	2	0.2
131 LINTON ES	4	30	111	130	109	93	87	77	641	610	31	5.1
109 LOCKE HILL ES (vd Note)	7	22	129	119	132	132	122	129	792	787	5	0.6
157 MAY ES	3	46	124	134	142	124	124	94	791	808	-17	-2.1
158 McDERMOTT	3	36	134	148	117	105	130	96	769	698	71	10.2
185 MEAD ES	11	38	124	143	103	122	91	91	723	752	-29	-3.9
117 MEADOW VILLAGE ES	2	24	98	90	85	103	79	98	579	661	-82	-12.4
162 MICHAEL ES	4	31	81	99	78	83	91	91	558	518	40	7.7
130 MURNIN ES	3	37	112	151	135	128	148	124	838	846	-8	-0.9
160 MYERS ES	7	52	110	130	98	107	116	110	730	745	-15	-2.0
170 NICHOLS ES	5	0	123	121	133	117	115	121	735	776	-41	-5.3
136 NWC ES	8	49	120	100	109	111	122	101	720	682	38	5.6
118 OAK HILLS TERRACE	9	0	88	87	98	87	78	69	516	526	-10	-1.9

CAMPUS	EE	PK	Knd	1st	2nd	3rd	4th	5th	ACTUAL	PROJ 9/28	N DIF	% DIF
182 OTT ES	12	0	216	224	214	215	217	205	1,303	1317	-14	-1.1
122 PASSMORE ES	4	42	99	90	97	69	84	91	576	588	-12	-2.0
112 POWELL ES	7	44	110	117	123	99	92	90	682	710	-28	-3.9
167 RABA ES	9	26	118	128	128	114	140	137	800	798	2	0.3
169 RHODES ES	3	44	109	114	102	94	103	98	667	656	11	1.7
143 SCOBEE ES	3	0	73	107	93	105	118	120	619	640	-21	-3.3
161 STEUBING ES	6	29	88	93	98	98	82	85	579	568	11	1.9
149 THORNTON ES	4	17	86	98	101	109	102	116	633	670	-37	-5.5
132 TIMBERWILDE ES	6	39	118	124	121	114	104	115	741	730	11	1.5
113 VALLEY HI ES	7	21	47	66	70	50	43	55	359	400	-41	-10.3
116 VILLARREAL ES	4	29	120	124	110	111	113	98	709	687	22	3.2
148 WANKE ES	6	35	122	138	98	134	125	120	778	692	86	12.4
183 WARD ES	8	48	217	236	213	241	216	208	1,387	1413	-26	-1.8
114 WWT ES	7	42	105	128	110	101	93	95	681	705	-24	-3.4
TOTAL	309	1,886	6,634	7,139	6,855	6,644	6,624	6,468	42,559	42,576	-17	0.0

PROJECTED 9/28 301 1,965 6,657 7,078 6,905 6,635 6,536 6,499 42,576

Actual - PROJECTED 8 -79 -23 61 -50 9 88 -31 -17
 % Difference 2.66 -4.02 -0.35 0.86 -0.72 0.14 1.35 -0.48 -0.04

Note: Locke Hill ES Knd includes subcampus location 204 (KIDS): Locke Hill K(LH only) = 129 Locke Hill K(KIDS only)= 0

2007-08 BaseDay 09-28-07 vs PROJECTED ENROLLMENT SECONDARY

MIDDLE SCHOOL				ACTUAL PROJ 9/28 N DIF % DIF			
	6th	7th	8th				
052 CONNALLY MS	316	353	408	1,077	1058	19	1.8
045 HOBBY MS	341	362	327	1,030	1037	-7	-0.7
055 JEFFERSON MS	481	461	379	1,321	1286	35	2.7
044 JONES MS	345	329	360	1,034	1057	-23	-2.2
051 JORDAN MS	573	514	579	1,666	1672	-6	-0.4
054 LUNA MS	527	510	535	1,572	1543	29	1.9
041 NEFF MS	389	372	345	1,106	1102	4	0.4
046 PEASE MS	443	444	432	1,319	1291	28	2.2
053 RAWLINSON MS	403	435	464	1,302	1263	39	3.1
042 RAYBURN MS	341	280	319	940	938	2	0.2
043 ROSS MS	361	320	318	999	1015	-16	-1.6
048 RUDDER MS	383	396	351	1,130	1139	-9	-0.8
047 STEVENSON MS	495	520	515	1,530	1526	4	0.3
050 STINSON MS	521	446	506	1,473	1437	36	2.5
049 ZACHRY MS	408	365	387	1,160	1184	-24	-2.0
TOTAL	6,327	6,107	6,225	18,659	18,548	111	0.60

PROJECTED 9/28Actual - PROJECTED
% Difference

6278	6140	6130	18,548
49	-33	95	111
0.78	-0.54	1.55	0.60

HIGH SCHOOL

					ACTUAL PROJ 9/28 N DIF % DIF			
	9th	10th	11th	12th				
005 CLARK HS	982	773	691	594	3,040	2952	88	3.0
011 EXCEL ACADEMY	0	0	0	76	76	99	-23	-23.2
006 HEALTH CAREERS HS	232	235	191	201	859	853	6	0.7
HOLMES\BUSINESS CAREERS	954	627	391	354	2,326	2321		
012 BUSINESS CAREERS HS	223	202	104	82	611	645	-34	-5.3
001 HOLMES HS	731	425	287	272	1,715	1676	39	2.3
JAYSCIENCE & ENG ACADEMY	1036	708	503	443	2,690	2672		
017 JAY SCIENCE & ENG ACADEMY	203	174	136	111	624	621	3	0.5
002 JAY HS	833	534	367	332	2,066	2051	15	0.7
003 MARSHALL HS	772	673	520	590	2,555	2545	10	0.4
016 O'CONNOR HS	978	872	737	734	3,321	3346	-25	-0.7
022 STEVENS HS	1158	840	604	498	3,100	3134	-34	-1.1
TAFT\COMMUNICATION ARTS	1094	736	548	520	2,898	2933		
014 COMMUNICATION ARTS HS	137	137	118	116	508	496	12	2.4
007 TAFT HS	957	599	430	404	2,390	2437	-47	-1.9
019 WARREN HS	788	675	613	547	2,623	2613	10	0.4
TOTAL	7,994	6,139	4,798	4,557	23,488	23,468	20	0.09

Total excl 006, 011, 012, 014, & 017

7,199	5,391	4,249	3,971	20,810
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PROJECTED 9/28Actual - PROJECTED
% Difference

7,686	6,541	5,164	4,077	23,468
308	-402	-366	480	20
4.01	-6.15	-7.09	11.77	0.09

TOTAL SPECIAL CAMPUSES

EE	840	740	100	13.51
PK	309	301	8	2.66
TOTAL ELEMENTARY (K-5)	1,886	1,965	-79	-4.02
TOTAL MIDDLE SCHOOL	40,364	40,310	54	0.13
TOTAL HIGH SCHOOL	18,659	18,548	111	0.60
	23,488	23,468	20	0.09

DISTRICT TOTAL

85,546	85,332	214	0.251
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Superintendent's Summary

District Total on that day last year corresponding to today	81,881
Growth from corresponding day last year	3,665
This year's projected base day minus today (i.e. "growth" still necessary to meet projection)	-214
Last year's actual base day minus that day last year corresponding to today (i.e. "growth" last year)	0

ACTUAL ENROLLMENT ON NISD's SPECIAL CAMPUSES

SPECIAL CAMPUS	UNK	EE	PK	Kind	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ACTUAL TODAY
Pupil Personnel Campus		0	2	3	4	1	4	3	3	0	4	6	7	5	6	15	63
Holmgreen TOTAL wo DAEP		0	0	0	2	5	5	9	13	13	17	14	19	14	12	15	138
004 Holmgreen Center		0	0	0	0	0	0	0	0	13	17	14	19	13	10	10	96
020 Special Education Night School		0	0	0	0	0	0	0	0	0	0	0	0	1	2	5	8
139 Northside Children's Center		0	0	0	2	5	5	9	13	0	0	0	0	0	0	0	34
008 Alternative HS		0	0	0	0	0	0	0	0	0	0	0	124	35	9	8	176
013 Vocational Transition Program		0	0	0	0	0	0	0	0	1	2	1	7	7	22	166	206
035 DAEP at Holmgreen		0	0	0	0	0	0	0	0	0	1	2	4	0	0	0	7
039 NISD Bexar County JJA		0	0	0	0	0	0	0	0	1	6	5	10	10	4	7	43
061 Alternative MS South		0	0	0	0	0	0	0	0	2	16	14	0	0	0	0	32
NAMS North TOTAL		0	0	0	2	1	0	1	1	3	11	16	0	0	0	0	35
062 Alternative MS North		0	0	0	0	0	0	0	0	3	11	16	0	0	0	0	30
163 Alternative ES		0	0	0	2	1	0	1	1	0	0	0	0	0	0	0	5
Habilitation Center TOTAL		0	0	0	5	2	4	1	2	0	4	2	4	1	4	15	44
121 Habilitation Program		0	0	0	0	2	2	0	1	0	1	1	4	0	2	15	28
127 Hospital Program		0	0	0	1	0	1	1	0	0	2	1	0	1	1	0	8
137 Southwest Mental Health Center		0	0	0	4	0	1	0	1	0	1	0	0	0	1	0	8
133 Homebound		3	0	3	3	4	1	1	1	4	2	2	3	11	5	6	49
201 School Aged Parenting Program		0	0	0	0	0	0	0	0	0	0	1	6	2	3	2	14
202 Off Campus PPCD		33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
204 KIDS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL CAMPUS TOTAL excl KIDS		36	2	6	16	13	14	15	20	24	63	63	184	85	65	234	840
REGULAR CAMPUS TOTAL		309	1,886	6,634	7,139	6,855	6,644	6,624	6,468	6,327	6,107	6,225	7,994	6,139	4,798	4,557	84,706
GRAND TOTAL		345	1,888	6,640	7,155	6,868	6,658	6,639	6,488	6,351	6,170	6,288	8,178	6,224	4,863	4,791	85,546

Note: Day 1 thru Fri Wk 3 (Call In Days only) Campus Totals only are provided and carried in UKN column

Hospital Program (Loc 127) is used as for University Hospital and other settings in the medical center area such as Ronald McDonald, Warm Springs, Methodist Hospital, ...

Holmgreen includes Holmgreen Center (004) [includes Child Guidance Center(former 140), NOC(former 159), Ayres House(former 200) and GOALS at Holmgreen(former 129)] and, as a subcampus, the Northside Children's Center (139) which includes KCI

Northside Vocational Transition Program(013) includes -40 students who in pm go to their home HS and excludes -40 who in am are at their home HS and pm here+C30