

**2008-09 ELEMENTARY REGULAR STAFF ALLOCATION: PK-5th & SPECIALISTS**

ELEMENTARY	PK	Kind	1st	2nd	3rd	4th	5th	MUSIC	ART	THTR ARTS & OTHER	PE	PK-5 TOT	TOT
123 ADAMS HILL ES	1.0	4	5	4	4	4	3	1.0	1.0	0.0	1.0	25.0	28.0
178 AUE ES	0.0	6	6	5	5	5	4	1.0	1.0	0.0	1.0	31.0	34.0
180 BEARD ES	0.0	9	9	9	9	8	7	1.0	2.0	0.0	3.0	51.0	57.0
181 BLATTMAN ES	0.0	4	4	4	4	5	4	1.0	1.0	0.0	1.0	25.0	28.0
125 BOONE ES	1.0	5	5	5	5	5	5	1.0	1.0	0.0	2.0	31.0	35.0
150 BRAUCHLE ES	1.5	6	7	6	6	6	6	1.0	1.0	0.0	2.0	38.5	42.5
134 BRAUN STATION ES	1.5	5	5	5	5	5	5	1.0	1.0	0.0	1.0	31.5	34.5
166 BURKE ES	1.5	5	6	5	5	5	4	1.0	1.0	0.0	1.0	31.5	34.5
101 CABLE ES	1.5	6	5	6	5	5	4	1.0	1.0	0.0	2.0	32.5	36.5
128 CARLOS COON ES	1.0	5	6	4	6	5	5	1.0	1.0	0.0	2.0	32.0	36.0
177 CARNAHAN ES	1.0	4	5	5	5	4	4	1.0	1.0	0.0	1.0	28.0	31.0
165 CARSON ES	0.0	5	5	5	6	5	4	1.0	1.0	0.0	1.0	30.0	33.0
135 CODY ES	2.0	6	6	7	6	6	5	1.0	1.0	0.0	2.0	38.0	42.0
115 COLONIES NORTH ES	1.0	5	4	5	4	5	4	1.0	1.0	0.0	1.0	28.0	31.0
171 DRIGGERS ES	1.0	5	5	5	5	5	4	1.0	1.0	0.0	1.0	30.0	33.0
145 ELROD ES	0.5	4	5	5	5	5	4	1.0	1.0	0.0	1.0	28.5	31.5
124 ESPARZA ES	1.5	7	7	7	7	6	5	1.0	1.0	0.0	2.0	40.5	44.5
156 EVERS ES	1.0	5	5	6	5	6	5	1.0	1.0	0.0	2.0	33.0	37.0
151 FERNANDEZ ES	1.0	5	6	6	5	6	5	1.0	1.0	0.0	2.0	34.0	38.0
107 FISHER ES	2.0	7	8	7	6	7	6	2.0	1.0	0.0	2.0	43.0	48.0
141 FORESTER ES	1.5	6	6	6	7	7	4	1.0	1.0	0.0	2.0	37.5	41.5
144 GALM ES	2.5	7	7	8	7	7	7	1.0	1.0	1.0	2.0	45.5	50.5
111 GLASS ES	1.0	4	5	5	5	4	4	1.0	1.0	0.0	1.0	28.0	31.0
102 GLENN ES	1.0	4	5	6	5	5	4	1.0	1.0	0.0	1.0	30.0	33.0
103 GLENOAKS ES	2.0	5	5	5	5	4	4	1.0	1.0	0.0	1.0	30.0	33.0
184 HATCHETT ES	1.0	6	6	5	6	6	5	1.0	1.0	0.0	2.0	35.0	39.0
104 HELOTES ES	0.0	3	4	5	5	4	4	1.0	1.0	0.0	1.0	25.0	28.0
119 HOWSMAN ES	1.0	5	5	5	5	5	4	1.0	1.0	0.0	1.0	30.0	33.0
105 HULL ES	1.0	4	5	4	5	5	4	1.0	1.0	0.0	1.0	28.0	31.0
138 KNOWLTON ES	1.5	5	6	6	6	6	5	1.0	1.0	0.0	2.0	35.5	39.5
186 KRUEGER ES	0.0	11	11	10	11	9	8	2.0	2.0	0.0	2.0	60.0	66.0
106 LACKLAND CITY ES	2.0	5	6	5	6	5	4	1.0	1.0	0.0	1.0	33.0	36.0
152 LEON SPRINGS ES	0.0	4	5	5	4	4	4	1.0	1.0	0.0	1.0	26.0	29.0
108 LEON VALLEY ES	1.0	5	5	5	4	5	4	1.0	1.0	0.0	1.0	29.0	32.0
168 LEWIS ES	0.5	8	7	8	7	7	6	2.0	1.0	0.0	2.0	43.5	48.5
131 LINTON ES	1.0	5	7	5	6	5	4	1.0	1.0	0.0	2.0	33.0	37.0
109 LOCKE HILL ES (vd Note)	0.5	5	6	5	6	7	5	1.0	1.0	0.0	2.0	34.5	38.5
157 MAY ES	1.0	5	5	4	5	5	4	1.0	1.0	0.0	1.0	29.0	32.0
158 MCDERMOTT ES	1.0	6	6	6	5	5	4	1.0	1.0	0.0	2.0	33.0	37.0
185 MEAD ES	1.0	6	7	6	5	6	4	1.0	1.0	0.0	2.0	35.0	39.0
117 MEADOW VILLAGE ES	1.0	5	5	5	5	5	3	1.0	1.0	0.0	1.0	29.0	32.0
162 MICHAEL ES	1.0	5	5	6	5	5	5	1.0	1.0	0.0	1.0	32.0	35.0
130 MURNIN ES	1.0	6	5	6	6	6	6	1.0	1.0	0.0	2.0	36.0	40.0
160 MYERS ES	1.5	6	6	6	5	5	5	1.0	1.0	0.0	2.0	34.5	38.5
170 NICHOLS ES	0.0	4	6	6	6	5	5	1.0	1.0	0.0	2.0	32.0	36.0

ELEMENTARY	PK	Knd	1st	2nd	3rd	4th	5th	MUSIC	ART	THTR ARTS & OTHER	PE	PK-5 TOT	TOT
136 NORTHWEST CROSS	1.5	6	6	5	5	6	5	1.0	1.0	0.0	2.0	34.5	38.5
118 OAK HILLS TERRACE	0.0	5	4	4	4	4	3	1.0	1.0	0.0	1.0	24.0	27.0
182 OTT ES	0.0	10	9	9	9	9	9	2.0	2.0	0.0	3.0	55.0	62.0
122 PASSMORE ES	1.0	4	5	3	5	4	4	1.0	1.0	0.0	1.0	26.0	29.0
112 POWELL ES	1.0	5	5	5	6	4	4	1.0	1.0	0.0	2.0	30.0	34.0
167 RABA ES	1.0	6	7	7	6	6	6	1.0	1.0	0.0	2.0	39.0	43.0
169 RHODES ES	1.5	6	6	5	6	5	4	1.0	1.0	0.0	2.0	33.5	37.5
179 SCARBOROUGH ES	1.5	5	5	5	5	4	4	1.0	1.0	0.0	1.0	29.5	32.5
143 SCOBEE ES	0.5	5	5	6	5	5	5	1.0	1.0	0.0	2.0	31.5	35.5
161 STEUBING ES	1.0	5	6	5	5	5	4	1.0	1.0	0.0	1.0	31.0	34.0
149 THORNTON ES	0.5	4	5	5	5	5	4	1.0	1.0	0.0	1.0	28.5	31.5
132 TIMBERWILDE ES	1.0	6	6	6	6	7	5	1.0	1.0	0.0	2.0	37.0	41.0
113 VALLEY HI ES	0.5	3	3	3	3	3	2	1.0	1.0	0.0	1.0	17.5	20.5
116 VILLARREAL ES	1.0	6	6	6	6	5	5	1.0	1.0	0.0	2.0	35.0	39.0
148 WANKE ES	1.0	6	7	6	6	7	5	1.0	1.0	0.0	2.0	38.0	42.0
183 WARD ES	1.0	10	10	9	9	9	9	2.0	2.0	0.0	2.0	57.0	63.0
114 WESTWOOD TERRAC	1.0	4	6	4	5	4	3	1.0	1.0	0.0	1.0	27.0	30.0
TBA	0.0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	14.5	14.5
<b>TOTAL</b>	<b>60.0</b>	<b>339</b>	<b>361</b>	<b>347</b>	<b>346</b>	<b>337</b>	<b>290</b>	<b>67.0</b>	<b>66.0</b>	<b>1.0</b>	<b>97.00</b>	2094.5	2325.5

Passmore 5th grade includes a unit traded into the regular allocation from Title I funds

Colonies North also has K/1; 2/3; & 4/5 and Mead K/2 & 3-4-5 Fund 164(SCE) Unschooled Newcomer classes to transition their immigrant population

# 2008-09 SECONDARY REGULAR STAFF ALLOCATION

MIDDLE SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL
052 CONNALLY MS	47.00	0.000	1.500	48.500
045 HOBBY MS	49.00	0.000	2.000	51.000
055 JEFFERSON MS	76.00	0.000	1.000	77.000
044 JONES MS	50.00	0.000	3.000	53.000
051 JORDAN MS	54.00	0.000	0.500	54.500
054 LUNA MS	58.00	0.000	2.000	60.000
041 NEFF MS	52.00	0.000	3.000	55.000
046 PEASE MS	53.00	0.000	2.000	55.000
053 RAWLINSON MS	62.50	0.000	0.500	63.000
042 RAYBURN MS	47.50	0.000	1.500	49.000
043 ROSS MS	45.83	0.000	2.000	47.833
048 RUDDER MS	53.00	0.000	1.000	54.000
047 STEVENSON MS	70.50	0.000	0.500	71.000
050 STINSON MS	70.00	0.000	1.000	71.000
056 VALE MS	59.50	0.000	0.500	60.000
049 ZACHRY MS	53.50	0.000	0.500	54.000
TBA	0.00	1.000	0.000	1.000
<b>TOTAL MIDDLE SCHOOL</b>	<b>901.33</b>	<b>1.000</b>	<b>22.500</b>	<b>924.833</b>

HIGH SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL
023 BRANDEIS HS	71.50	0.000	1.500	73.000
005 CLARK HS	112.00	0.000	0.000	112.000
011 EXCEL ACADEMY	0.00	0.000	0.000	0.000
006 HEALTH CAREERS HS	26.50	0.167	11.000	37.667
001 HOLMES HS	75.50	0.000	1.500	77.000
012 BUSINESS CAREERS HS	20.00	0.000	0.000	20.000
002 JAY HS	85.00	0.000	6.000	91.000
017 JAY SCIENCE & ENGINEER	25.50	0.000	1.500	27.000
003 MARSHALL HS	100.00	0.000	1.000	101.000
016 O'CONNOR HS	110.00	0.000	4.000	114.000
022 STEVENS HS	123.00	0.000	1.000	124.000
007 TAFT HS	95.50	0.000	7.000	102.500
014 COMMUNICATIONS ARTS I	19.00	0.000	0.000	19.000
019 WARREN HS	116.00	0.000	2.000	118.000
TBA	0.00	1.833	0.833	2.666
<b>TOTAL HIGH SCHOOL</b>	<b>979.50</b>	<b>2.000</b>	<b>37.33</b>	<b>1018.833</b>

Staffed under a separate line item

- The TOTAL excludes:
 

Special Education	State Compensatory Education	Federal programs such as Title I, II, Migrant
Gifted and Talented	Career & Technology Ed	Adaptive PE
String orchestra	Alternative Schools	ROTC
		Community Ed units
- The FORMULA for MSs and HSs have undergone continual changes over the years  
 MS: Projected Peak Enrollment/23.50 plus 1.00 per 156 6th-graders + 2.00 (for athletic periods et al)  
 HS: 18 + Adjusted Projected Peak Enrollment/25.00
- The ADJ ADD PER authorized by Deputy Supt for Instruction for teachers to teach "0", "9", or conference period in lieu of full-time staff
- ADJ OTHER corrects for campus schedule needs, to provide equity, or address another unique need.

## SUMMARY OF REGULAR INSTRUCTIONAL STAFF ALLOCATIONS:

ELEMENTARY	<b>2325.500</b>
MIDDLE SCHOOL	<b>924.833</b>
HIGH SCHOOL	<b>1018.833</b>
TOTAL ALLOCATION (AFTER TRADES)	<b>4269.166</b>
Tradeouts: add as really "in" this allocation	3.000
Tradeins: subtract as really not "in" allocation	-3.000
Correction to exclude Improv Pkgs ('08-09)	-1.000
<b>TOTAL ALLOCATION (BEFORE TRADES)</b>	<b>4268.166</b>

Note: The increase from 4262.333 in Base Budget to now is due to -4 ES Newcomers(-3 Colonies North & -1 Mead), 6.833 from MS( mtgs=2.833, Pease=1 & Vale=3) & 2.0 from HS(Warren=+2, Brandeis=+2, Clark=-2(Newcomers))