

## 2008-09: PROJECTED BASE DAY ENROLLMENT: ELEMENTARY SCHOOLS

(AFTER MID-YR ADJUSTMENT & INCLUDING REVISION FOR 2008-09 CAP & CLUSTER PLAN)

SCHOOL	EE PPCD	PK 4 YR	Kind	1st	2nd	3rd	4th	5th	TOTAL
123 ADAMS HILL ES	0	39	80	97	74	77	85	76	<b>528</b>
178 AUE ES	5	0	110	132	110	104	107	96	<b>664</b>
180 BEARD ES	5	0	198	198	198	176	176	182	<b>1,133</b>
181 BLATTMAN ES	5	0	74	87	88	80	99	78	<b>511</b>
125 BOONE ES	5	32	110	120	119	122	110	124	<b>742</b>
150 BRAUCHLE ES	5	49	134	124	112	105	107	115	<b>751</b>
134 BRAUN STATION ES	10	41	92	101	90	99	99	109	<b>641</b>
166 BURKE ES	5	45	94	104	88	88	107	79	<b>610</b>
101 CABLE ES	5	41	93	93	116	96	93	88	<b>625</b>
128 CARLOS COON ES	5	40	117	123	88	132	132	130	<b>767</b>
177 CARNAHAN ES	5	22	97	88	101	108	98	78	<b>597</b>
165 CARSON ES	5	0	107	110	103	131	109	104	<b>669</b>
135 CODY ES	5	36	113	105	140	106	119	117	<b>741</b>
115 COLONIES NORTH (See Note)	5	21	78	81	92	85	87	81	<b>530</b>
171 DRIGGERS ES	5	44	101	108	96	110	88	100	<b>652</b>
145 ELROD ES	5	20	88	88	99	117	88	96	<b>601</b>
124 ESPARZA ES	5	56	130	137	132	132	119	104	<b>815</b>
156 EVERS ES	5	20	102	87	120	98	129	114	<b>675</b>
151 FERNANDEZ ES	5	32	119	121	132	110	123	124	<b>766</b>
107 FISHER ES	5	62	140	154	141	124	122	130	<b>878</b>
141 FORESTER ES	5	40	127	137	127	132	139	112	<b>819</b>
144 GALM ES	8	72	147	143	148	114	104	159	<b>895</b>
111 GLASS ES	5	39	106	107	116	125	88	99	<b>685</b>
102 GLENN ES	5	39	108	119	110	110	103	93	<b>687</b>
103 GLENOAKS ES (See Note)	5	46	106	90	80	95	79	87	<b>588</b>
184 HATCHETT ES	5	38	110	110	110	126	130	116	<b>745</b>
104 HELOTES ES	0	0	81	66	95	102	88	94	<b>526</b>
119 HOWSMAN ES	5	33	105	110	110	106	96	104	<b>669</b>
105 HULL ES	5	39	96	101	88	84	101	68	<b>582</b>
138 KNOWLTON ES	10	57	110	124	122	122	107	118	<b>770</b>
186 KRUEGER ES	10	0	235	249	214	231	192	217	<b>1,348</b>
106 LACKLAND CITY ES	0	57	91	100	105	98	98	80	<b>629</b>
152 LEON SPRINGS ES	0	0	93	108	103	88	87	92	<b>571</b>
108 LEON VALLEY ES	10	43	85	88	96	78	86	74	<b>560</b>
168 LEWIS ES	10	22	152	163	154	142	154	147	<b>944</b>

131	LINTON ES	5	38	120	142	127	110	88	97	<b>727</b>
109	LOCKE HILL ES	5	22	131	132	110	128	143	122	<b>793</b>
157	MAY ES	5	42	71	75	68	76	73	92	<b>502</b>
158	McDERMOTT ES	5	40	110	132	118	105	99	104	<b>713</b>
185	MEAD ES	10	41	132	132	128	105	118	89	<b>755</b>
117	MEADOW VILLAGE ES	5	27	99	117	86	87	97	76	<b>594</b>
162	MICHAEL ES	5	31	86	105	96	87	85	102	<b>597</b>
130	MURNIN ES	5	33	109	108	132	132	124	151	<b>794</b>
160	MYERS ES	5	50	110	126	123	110	108	117	<b>749</b>
170	NICHOLS ES	5	0	120	125	110	130	110	114	<b>714</b>
136	NWC ES	10	47	110	132	102	104	110	116	<b>731</b>
118	OAK HILLS TERRACE	5	0	86	98	88	88	83	77	<b>525</b>
182	OTT ES	13	0	176	216	213	233	214	234	<b>1,299</b>
122	PASSMORE ES	5	44	88	110	66	93	76	78	<b>560</b>
112	POWELL ES	5	43	110	131	110	140	101	98	<b>738</b>
167	RABA ES	8	32	119	130	132	132	127	142	<b>822</b>
169	RHODES ES	5	51	107	107	99	108	90	89	<b>656</b>
179	SCARBOROUGH ES	5	47	83	93	91	78	82	83	<b>562</b>
143	SCOBEE ES	5	20	100	91	123	113	118	133	<b>703</b>
161	STEUBING ES	5	29	94	103	100	124	109	90	<b>654</b>
149	THORNTON ES	5	21	88	98	99	103	109	98	<b>621</b>
132	TIMBERWILDE ES	5	33	123	116	116	121	127	98	<b>739</b>
113	VALLEY HI ES	5	22	60	52	66	66	54	49	<b>374</b>
116	VILLARREAL ES (See Note)	5	35	105	103	105	104	102	97	<b>656</b>
148	WANKE ES	5	21	118	125	132	105	143	123	<b>772</b>
183	WARD ES	5	44	198	250	213	205	216	220	<b>1,351</b>
114	WWT ES	5	39	88	110	102	99	75	78	<b>596</b>
<b>TOTAL ELEMENTARY</b>		<b>339</b>	<b>1,977</b>	<b>6,870</b>	<b>7,332</b>	<b>7,072</b>	<b>7,039</b>	<b>6,830</b>	<b>6,752</b>	<b>44,211</b>

Note: The campus projections above should be used in planning. The numbers below were those BEFORE changes were made re housing of ESL and Bilingual units. The numbers below are the official Base Budget numbers before these subsequent changes.

COLONIES NORTH ES	5	36	93	87	98	91	89	83	<b>582</b>
GLENOAKS ES	5	23	73	66	62	77	66	75	<b>447</b>
VILLARREAL ES	5	43	123	121	117	116	113	107	<b>745</b>

**2008-09 PROJECTED BASE DAY ENROLLMENT: SECONDARY SCHOOLS****(AFTER MID-YR ADJUSTMENT)**

MIDDLE SCHOOL	6th	7th	8th	TOTAL	
052 CONNALLY MS	330	318	357	1,005	
045 HOBBY MS	354	333	361	1,048	
055 JEFFERSON MS	573	530	505	1,608	
044 JONES MS	395	357	336	1,088	
051 JORDAN MS	399	399	374	1,172	
054 LUNA MS	402	414	419	1,235	
041 NEFF MS	391	370	350	1,111	
046 PEASE MS	366	364	399	1,129	
053 RAWLINSON MS	478	426	453	1,357	
042 RAYBURN MS	367	349	289	1,005	
043 ROSS MS	314	350	306	970	
048 RUDDER MS	374	373	398	1,145	
047 STEVENSON MS	513	495	512	1,520	
050 STINSON MS	512	539	472	1,523	
056 VALE MS	435	433	347	1,215	
049 ZACHRY MS	372	388	364	1,124	
<b>TOTAL MIDDLE SCHOOL</b>	<b>6,575</b>	<b>6,438</b>	<b>6,242</b>	<b>19,255</b>	
HIGH SCHOOL	9th	10th	11th	12th	TOTAL
023 BRANDEIS HS	582	506	433	0	1,521
005 CLARK HS	761	738	592	635	2,726
011 EXCEL ACADEMY	0	0	0	82	82
006 HEALTH CAREERS HS	239	212	209	179	839
HOLMES incl BUSINESS CAREERS	955	664	516	286	2,421
012 BUSINESS CAREERS HS	224	189	165	92	670
001 HOLMES HS	731	475	351	194	1,751
JAY incl SCIENCE ACADEMY	1084	716	626	424	2,850
017 JAY SCIENCE & ENG ACADEMY	207	170	167	128	672
002 JAY HS	877	546	459	296	2,178
003 MARSHALL HS	793	655	511	499	2,458
016 O'CONNOR HS	771	685	533	719	2,708
022 STEVENS HS	1210	843	595	480	3,128
TAFT incl COMMUNICATION ARTS	865	846	600	492	2,803
014 COMMUNICATION ARTS HS	135	134	129	113	511
007 TAFT HS	730	712	471	379	2,292
019 WARREN HS	837	679	639	626	2,781
<b>TOTAL HIGH SCHOOL</b>	<b>8,097</b>	<b>6,544</b>	<b>5,254</b>	<b>4,422</b>	<b>24,317</b>
<b>TOTAL SPECIAL CAMPUSES</b>					<b>813</b>
EE					339
PK					1,977
<b>TOTAL ELEMENTARY (K-5)</b>					<b>41,895</b>
<b>TOTAL MIDDLE SCHOOL</b>					<b>19,255</b>
<b>TOTAL HIGH SCHOOL</b>					<b>24,317</b>
<b>DISTRICT TOTAL</b>					<b>88,596</b>