

# Bond 2026 Northside ISD

Citizen's Bond Committee Meeting for Bond 2026

CITIZENS BOND COMMITTEE

July 14, 2026



# GENERAL FUND

## M&O (Maintenance & Operations)

*Keeps it running.*

### Home Budgets



Groceries



Utility Bills



Gas for the Car



Routine Maintenance

### School Districts



Staff Salaries



Electricity



Classroom Supplies



Bus Fuel



CITIZENS BOND COMMITTEE

# DEBT SERVICE

## I&S (Interest & Sinking)

*Builds it.*

### Home Budgets



Mortgage



New Roof



Buying a Car



Land Acquisition

### School Districts



New Construction



Renovations



HVAC Systems



Technology



July 14, 2026

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# WHAT IS A BOND?

- **A bond is similar to a home mortgage.**
- **The NISD Board asks voters for approval to borrow money to build and/or renovate facilities or buy capital assets (such as buses). This is done with a bond election.**
- **If voters say yes (by voting FOR the bond), NISD sells bonds to investors with a promise to pay back the amount borrowed, at a defined time, plus interest.**
- **By law, bonds are not allowed to be used for general operation budgets or salaries.**



# WHAT IS A BOND?

- **Voters approve a specific dollar amount - the maximum amount of bonds that the district is allowed to sell without another bond election.**
- **The school district may sell their bonds when funds are needed for the projects. The bonds are known as municipal bonds.**
- **The interest rate paid is based on the district's bond rating and the interest rates in effect at the time of the bond sale.**
- **Districts benefit if they have a higher bond rating, meaning a lower interest rate could be charged.**





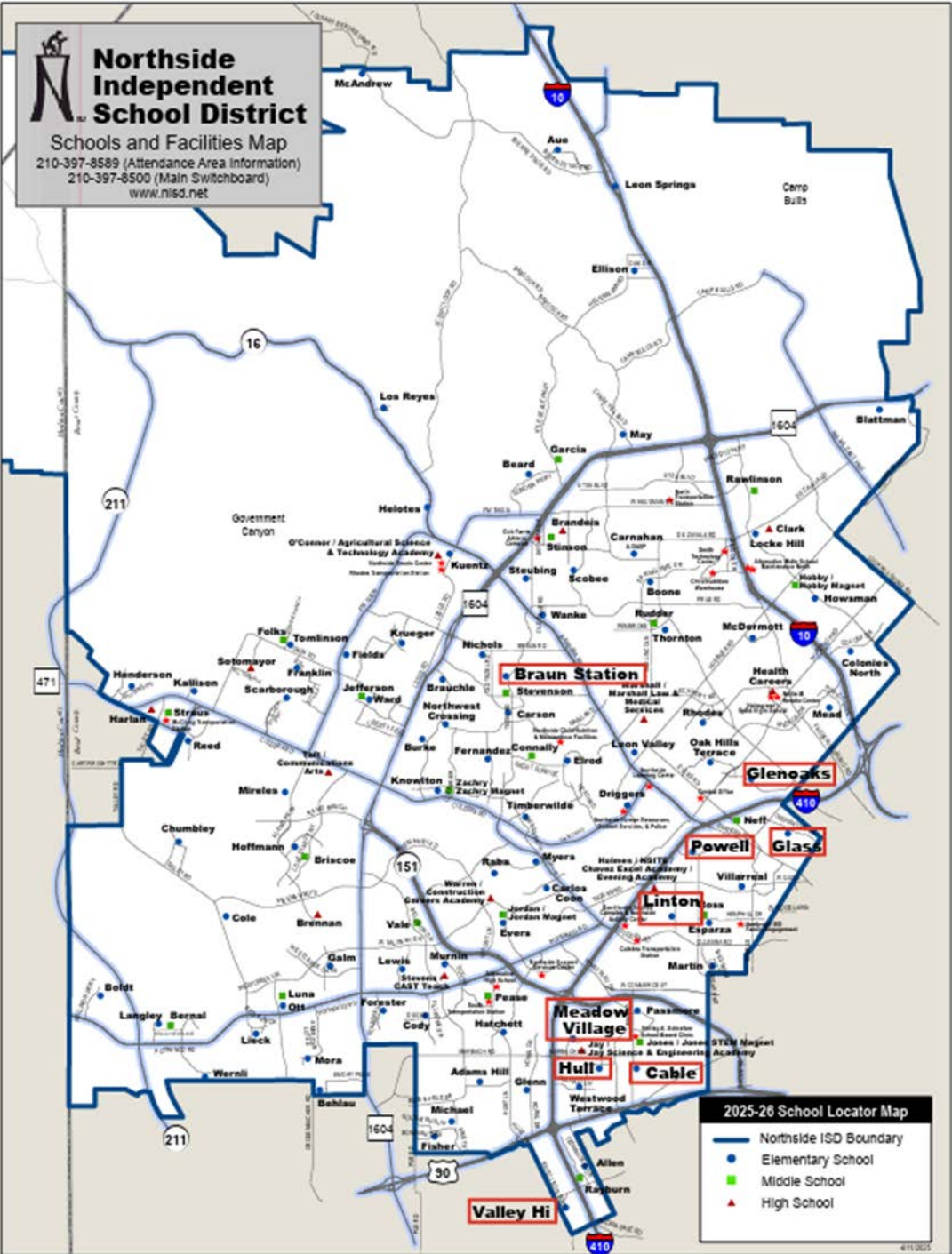
# 2022 BOND PROJECTS ON HOLD

| 2022 BOND PROJECTS ON HOLD |             |          |                     |             |                                                                |                      |
|----------------------------|-------------|----------|---------------------|-------------|----------------------------------------------------------------|----------------------|
| Campus Name                | Year Opened | Capacity | Base Day Enrollment | Percentages | 2022 Bond Project                                              | 2022 Bond Allocation |
| Braun Station ES           | 1982        | 560      | 336                 | 60.0%       | Multi-Zone/Unit Ventilator Replacements                        | \$11,300,000         |
| Cable ES                   | 1958        | 621      | 328                 | 52.8%       | Administration Suite/Classrooms Replacement                    | \$21,800,000         |
| Glass ES                   | 1956        | 510      | 349                 | 68.4%       | Classrooms Replacement                                         | \$32,900,000         |
| Glenoaks ES                | 1961        | 539      | 447                 | 82.9%       | Cafeteria/Platform/Gym Replacement                             | \$15,900,000         |
| Linton ES                  | 1980        | 724      | 313                 | 43.2%       | Multi-Zone/Unit Ventilator, Air Handler & Chiller Replacements | \$11,570,000         |
| Mary Hull ES               | 1963        | 683      | 422                 | 61.8%       | Classrooms Replacement                                         | \$31,500,000         |
| Meadow Village ES          | 1968        | 655      | 322                 | 49.2%       | Cafeteria/Platform/Gym & Classrooms Replacement                | \$25,200,000         |
| Powell ES                  | 1962        | 531      | 443                 | 83.4%       | Administration Suite/Classroom/Library Replacement             | \$21,300,000         |
| Valley Hi ES               | 1963        | 276      | 306                 | 110.9%      | Classrooms Replacement                                         | \$27,000,000         |



# 2022 BOND PROJECTS ON HOLD

## Campus Locations



EDUCATION

Nearly \$100 million gone. How Austin ISD spent bond money on schools it will soon close

The bond was pitched as a way to shore up struggling schools as the Austin school district faced mounting financial pressures and declining enrollment.

BY ACACIA CORONADO  
JANUARY 12, 2026

Republish   

AUSTIN ISD CONSOLIDATION

How much bond money was spent on Austin ISD schools that will close?

by: [Nabil Remadna](#)  
Posted: Jan 22, 2026 / 08:13 PM CST  
Updated: Jan 22, 2026 / 10:48 PM CST

EDUCATION

13 AISD schools may close, where will bond money go? Some has already been spent

by: [Nabil Remadna](#)  
Posted: Oct 9, 2025  
Updated: Oct 9, 2025

Education

Nearly \$100 million gone: How Austin ISD spent bond money on schools it will soon close

Austin Current | By Acacia Coronado  
Published January 12, 2026 at 11:26 AM CST

KSAT INVESTIGATES

**Dillon Collier**, Investigative Reporter  
**Joshua Saunders**, Photojournalist

Published: January 22, 2024 at 8:53 PM  
Updated: January 22, 2024 at 10:28 PM

Tags: **KSAT Investigates**, **San Antonio Independent School District**

SAISD spent millions of dollars from 2020 bond money on schools now scheduled to shutter

At least 57 bond projects tied to campuses impacted by 'Rightsizing'

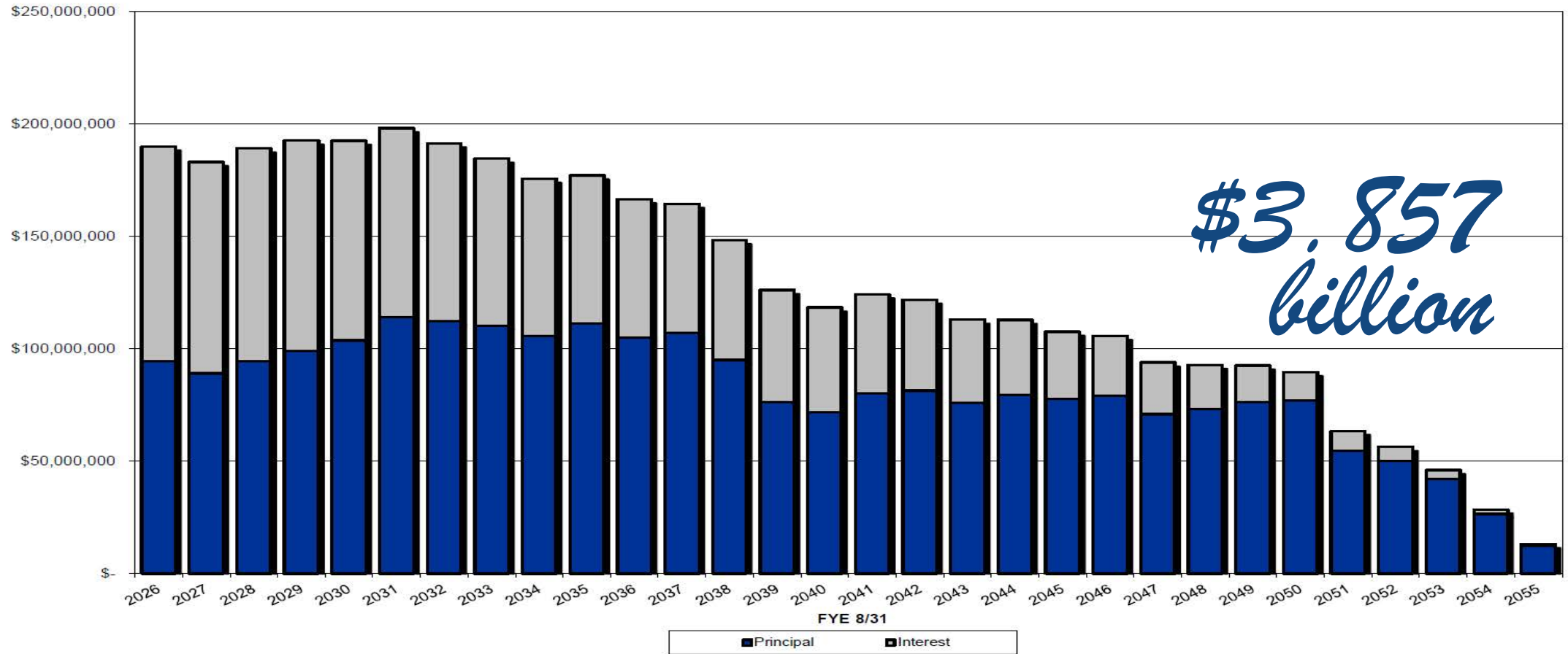
SHRINKING SCHOOLS DENVER PUBLIC SCHOOLS

Denver has spent millions in voter-approved bond money to upgrade schools it might close

By Melanie Asmar | November 20, 2024, 8:02pm CST

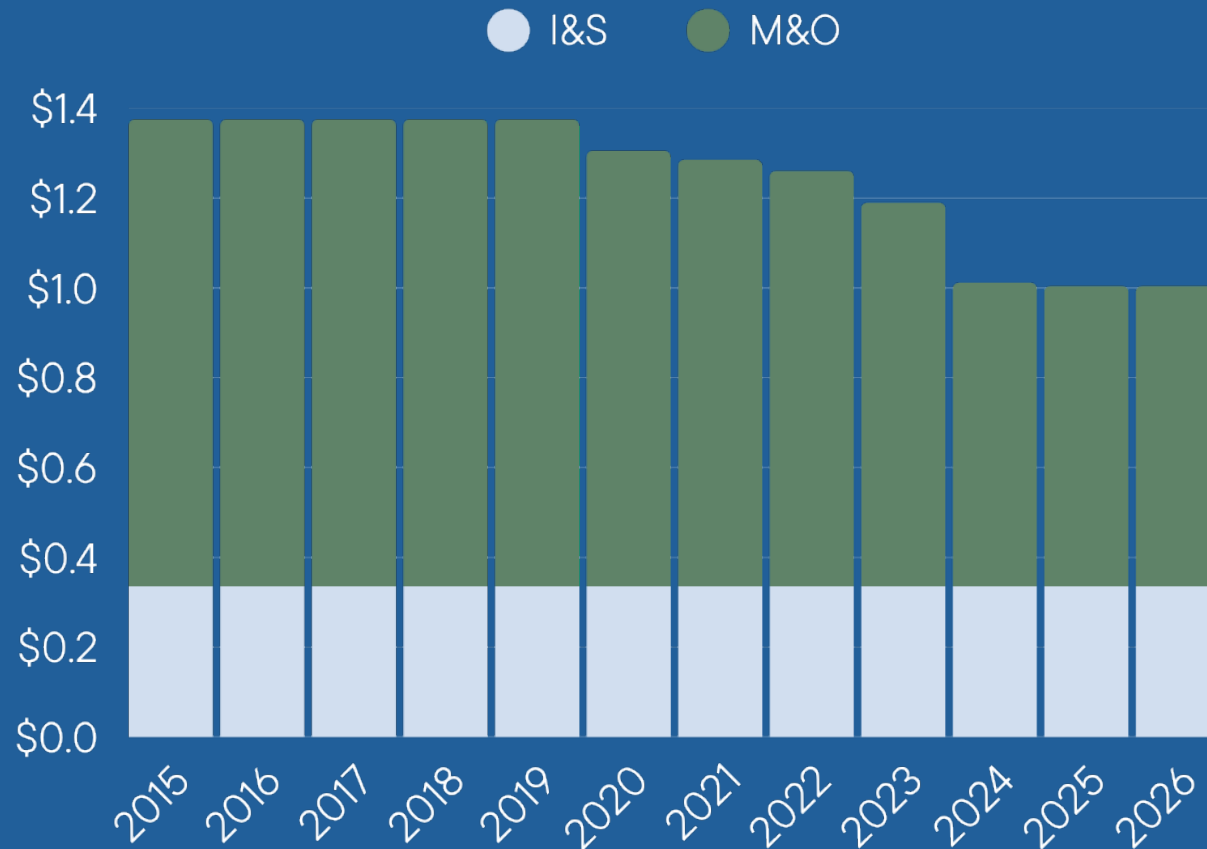


# Total Debt Service as of 8/31/25





# How Do We Pay The Bonds Back?



*The I&S portion of the tax rate, currently \$0.3355.*



# Bonds & The I&S Tax Rate

A Bond Election asks voters for permission to sell bonds and raise the Interest and Sinking (I&S) tax rate to pay off the debt.



**Bonds build things. They cannot be used for daily operations.**



# Funding the General Fund



State Funds

Local Tax  
Collections

School districts are entitled to an amount of funding based on enrolled students and the days those students are present at school. The more school districts receive from local tax collections, the less state funding received.

Districts can increase this entitlement through a VATRE, which allows both local tax collections and state funding to increase.





# VATRE Revenue Estimates

## Estimated General Fund Revenue Increases from VATRE

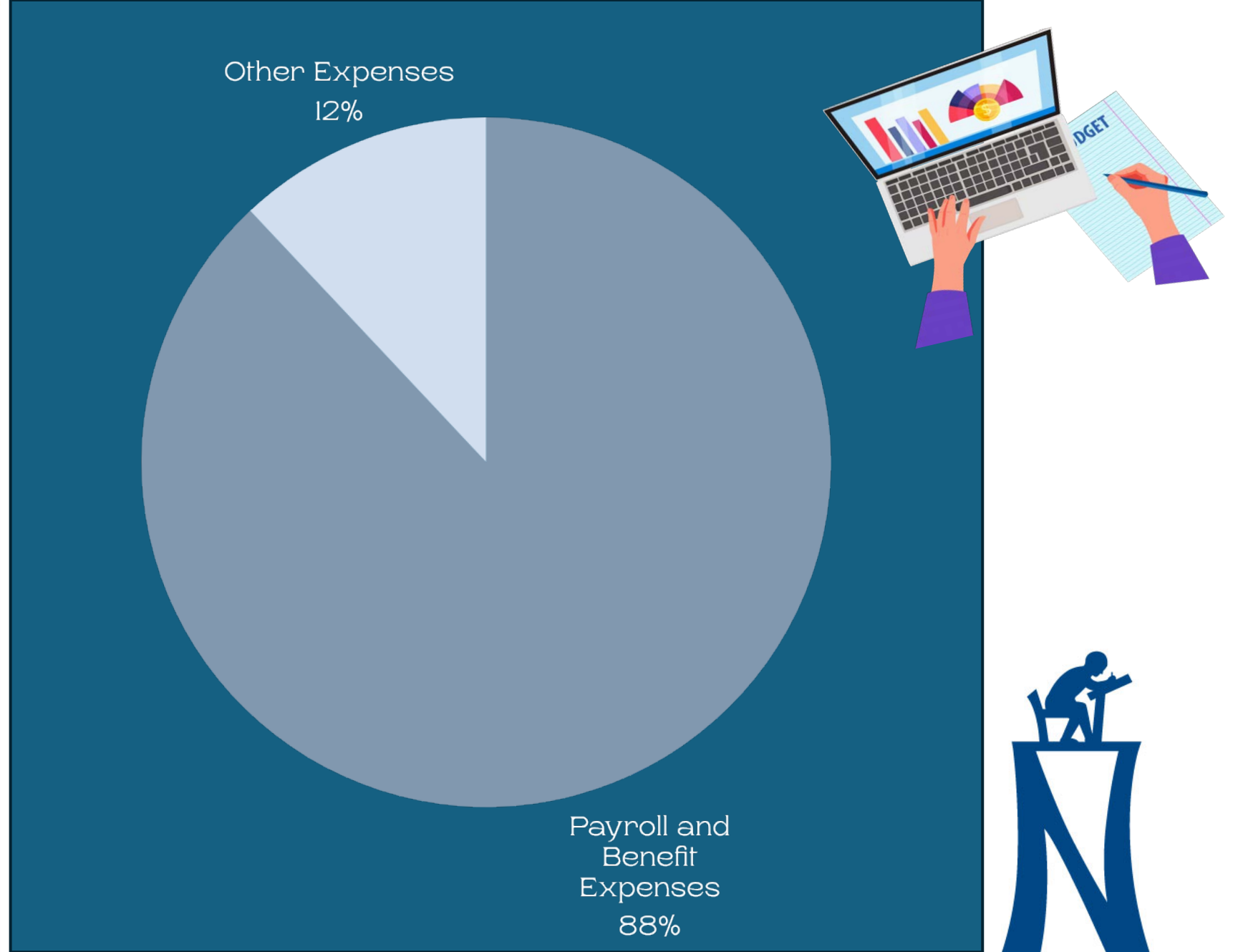
|                          |                        |
|--------------------------|------------------------|
| Property Tax Collection  | \$ 21.9 million        |
| State foundation Funding | <u>\$ 24.7 million</u> |
| Total                    | \$ 46.6 million        |



# What does NISD spend their budget on?

88%

of the District's General Fund budget is spent on staff





# Current Total Tax Rate \$1.0049

## M & O

Maintenance & Operations  
**\$0.6694** per \$100 valuation



## I & S

Interest & Sinking  
**\$0.3355** per \$100 valuation





# Tax Rate Scenarios

|                |           |           |            | Difference from<br>Current Total<br>Rate |
|----------------|-----------|-----------|------------|------------------------------------------|
| Bond Capacity  | M&O Rate* | I&S Rate  | Total Rate |                                          |
| Current Rate   | \$ 0.6694 | \$ 0.3355 | \$ 1.0049  |                                          |
| \$ 450,000,000 | \$ 0.6994 | \$ 0.3055 | \$ 1.0049  | \$0.00                                   |
| \$ 600,000,000 | \$ 0.6994 | \$ 0.3155 | \$ 1.0149  | \$0.01                                   |
| \$ 765,000,000 | \$ 0.6994 | \$ 0.3255 | \$ 1.0249  | \$0.02                                   |
| \$ 915,000,000 | \$ 0.6994 | \$ 0.3355 | \$ 1.0349  | \$0.03                                   |

\* with VATRE



# Small Group Instruction

- **Every CBC member has been placed into one of 10 groups**
  - Upon dismissal, you will gather in the room found on your assignment card.
- **Each group will consist of:**
  - Citizen Lead
  - Staff Lead
  - Group Scribe
  - Dept. resources will be available for any dept. specific questions
- **Each group member will have the following documents:**
  - Preliminary Potential Project Summary **(Total Cost)**
  - Glossary of Terms



# Small Group Instruction

- **Role:** Review and provide the district feedback to assist staff in formulating a future Bond Proposition recommendation to the Board of Trustees.
- **Goal:** Review the provided information and develop consensus on a particular option presented.
- The group scribe will document the group's decision and record any changes proposed to the options presented and the final total dollar amount.
- A Glossary has been provided to help define project language. Staff resources are also available from Facilities, Resource Planning, Athletics, and Fine Arts.
- Cost included for each project/initiative is TOTAL COST.
- There are multiple propositions shown for consideration.



# Preliminary Potential Project List

## Preliminary Potential Projects Summary Bond Program Planning 2026

Estimated Impact based  
on General Proposition  
Only

| Categories                                       | Option 1 - \$450M | Option 2 - \$600M | Option 3 - \$765M | Option 4 - \$915M |
|--------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Total Tax Rate (\$)*                             | \$1.0049          | \$1.0149          | \$1.0249          | \$1.0349          |
| Tax Impact (\$)                                  | \$0.00            | \$0.01            | \$0.02            | \$0.03            |
| Estimated Tax Impact per \$100,000 home value    | \$0.00            | \$10.00           | \$20.00           | \$30.00           |
| GENERAL PROPOSITION                              |                   |                   |                   |                   |
| Renovations / Reconstructions / Upgrades         |                   |                   |                   |                   |
| Scobee ES - Cafeteria/Kitchen/Gym Replacement    | \$45,000,000      | \$45,000,000      | \$45,000,000      | \$45,000,000      |
| ALE Upgrades - 5 Sites                           | \$10,000,000      | \$10,000,000      | \$10,000,000      | \$10,000,000      |
| HS & MS Security Lobbies - 22 Sites              | \$32,000,000      | \$32,000,000      | \$32,000,000      | \$32,000,000      |
| Various Campus Structural Upgrades - 4 sites     | \$9,000,000       | \$9,000,000       | \$9,000,000       | \$9,000,000       |
| Rudder MS - Fine Arts Replacement                |                   | \$44,000,000      | \$44,000,000      | \$44,000,000      |
| Oak Hills ES - Cafeteria/Kitchen/Gym Replacement |                   | \$45,000,000      | \$45,000,000      | \$45,000,000      |
| Howsman ES - Library Upgrades                    |                   | \$14,000,000      | \$14,000,000      | \$14,000,000      |
| Clark HS - Culinary/CTE Upgrades                 |                   | \$37,000,000      | \$37,000,000      | \$37,000,000      |
| Taft HS - Fine Arts Replacement                  |                   |                   | \$125,000,000     | \$125,000,000     |
| Jay HS - Athletic Replacement                    |                   |                   |                   | \$137,000,000     |
| Sub Total: Renovations/Reconstructions/Upgrades  | \$96,000,000      | \$236,000,000     | \$361,000,000     | \$498,000,000     |



# Preliminary Potential Project List

## Preliminary Potential Projects Summary Bond Program Planning 2026

Bond Category

| Categories                                      |                                                  | Option 1 - \$450M | Option 2 - \$600M | Option 3 - \$765M | Option 4 - \$915M |
|-------------------------------------------------|--------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Total Tax Rate (\$)*                            |                                                  | \$1.0049          | \$1.0149          | \$1.0249          | \$1.0349          |
| Tax Impact (\$)                                 |                                                  | \$0.00            | \$0.01            | \$0.02            | \$0.03            |
| Estimated Tax Impact per \$100,000 home value   |                                                  | \$0.00            | \$10.00           | \$20.00           | \$30.00           |
| GENERAL PROPOSITION                             |                                                  |                   |                   |                   |                   |
| Renovations / Reconstructions / Upgrades        |                                                  |                   |                   |                   |                   |
|                                                 | Scobee ES - Cafeteria/Kitchen/Gym Replacement    | \$45,000,000      | \$45,000,000      | \$45,000,000      | \$45,000,000      |
|                                                 | ALE Upgrades - 5 Sites                           | \$10,000,000      | \$10,000,000      | \$10,000,000      | \$10,000,000      |
|                                                 | HS & MS Security Lobbies - 22 Sites              | \$32,000,000      | \$32,000,000      | \$32,000,000      | \$32,000,000      |
|                                                 | Various Campus Structural Upgrades - 4 sites     | \$9,000,000       | \$9,000,000       | \$9,000,000       | \$9,000,000       |
|                                                 | Rudder MS - Fine Arts Replacement                |                   | \$44,000,000      | \$44,000,000      | \$44,000,000      |
|                                                 | Oak Hills ES - Cafeteria/Kitchen/Gym Replacement |                   | \$45,000,000      | \$45,000,000      | \$45,000,000      |
|                                                 | Howsman ES - Library Upgrades                    |                   | \$14,000,000      | \$14,000,000      | \$14,000,000      |
|                                                 | Clark HS - Culinary/CTE Upgrades                 |                   | \$37,000,000      | \$37,000,000      | \$37,000,000      |
|                                                 | Taft HS - Fine Arts Replacement                  |                   |                   | \$125,000,000     | \$125,000,000     |
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| Sub Total: Renovations/Reconstructions/Upgrades |                                                  | \$96,000,000      | \$236,000,000     | \$361,000,000     | \$498,000,000     |



# Preliminary Potential Project List

Individual Projects or initiatives. Identifies number of sites being impacted

| Infrastructure                                    |                      |                      |                      |                      |              |
|---------------------------------------------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Mechanical Upgrades                               |                      |                      |                      |                      |              |
| Chiller Replacements - 11/12 Sites                | \$40,000,000         | <b>\$43,000,000</b>  | \$43,000,000         | \$43,000,000         | \$43,000,000 |
| Air Handler Replacements- 1 Site                  | \$2,700,000          | \$2,700,000          | \$2,700,000          | \$2,700,000          | \$2,700,000  |
| Multi-Zone/Unit Vent. Replacements - 4 sites      | \$32,000,000         | \$32,000,000         | \$32,000,000         | \$32,000,000         | \$32,000,000 |
| Roof Top Unit Replacements - 6 Sites              | \$23,600,000         | \$23,600,000         | \$23,600,000         | \$23,600,000         | \$23,600,000 |
| Boiler Replacements - 10 sites                    | \$20,500,000         | \$20,500,000         | \$20,500,000         | \$20,500,000         | \$20,500,000 |
| Electrical Upgrades - 2/3 sites                   | \$2,500,000          | <b>\$2,800,000</b>   | \$2,800,000          | \$2,800,000          | \$2,800,000  |
| Tennis Court Upgrades - 9 sites                   | \$5,500,000          | \$5,500,000          | \$5,500,000          | \$5,500,000          | \$5,500,000  |
| HS Synthetic Football Field Replacement - 5 sites | \$15,000,000         | \$15,000,000         | \$15,000,000         | \$15,000,000         | \$15,000,000 |
| MS Natural Football Field Replacement - 5 sites   | \$6,500,000          | \$6,500,000          | \$6,500,000          | \$6,500,000          | \$6,500,000  |
| HS Synthetic Track Resurface- 5 sites             | \$7,500,000          | \$7,500,000          | \$7,500,000          | \$7,500,000          | \$7,500,000  |
| ADA Campus Upgrades - 2 Sites                     | \$3,000,000          | \$3,000,000          | \$3,000,000          | \$3,000,000          | \$3,000,000  |
| HS Marquee Sign Replacement - 7 sites             | \$2,000,000          | \$2,000,000          | \$2,000,000          | \$2,000,000          | \$2,000,000  |
| HS Band Practice Pads Upgrades - Districtwide     | \$13,000,000         | \$13,000,000         | \$13,000,000         | \$13,000,000         | \$13,000,000 |
| HS Dumpster Pad Relocation - 7 sites              | \$4,500,000          | \$4,500,000          | \$4,500,000          | \$4,500,000          | \$4,500,000  |
| Child Nutrition Mainland - Freezer/Cooler Upg     | \$5,500,000          | \$5,500,000          | \$5,500,000          | \$5,500,000          | \$5,500,000  |
| Flooring Replacements - 3/4 sites                 | \$5,000,000          | \$5,000,000          | <b>\$7,000,000</b>   | \$7,000,000          | \$7,000,000  |
| Paving/Drainage Upgrades - 8/11 sites             | \$19,000,000         | \$19,000,000         | \$19,000,000         | <b>\$24,550,000</b>  | \$24,550,000 |
| Energy Control Upgrades - 4 sites                 | \$4,300,000          | \$4,300,000          | \$4,300,000          | \$4,300,000          | \$4,300,000  |
| Lighting Upgrades - 1/5 sites                     |                      | <b>\$1,300,000</b>   | \$1,300,000          | <b>\$6,000,000</b>   | \$6,000,000  |
| <b>Sub Total: Infrastructure</b>                  | <b>\$212,100,000</b> | <b>\$216,700,000</b> | <b>\$218,700,000</b> | <b>\$228,950,000</b> |              |



# Preliminary Potential Project List

## Preliminary Potential Projects Summary Bond Program Planning 2026

| Categories                                      |                                                  | Option 1 - \$450M | Option 2 - \$600M | Option 3 - \$765M | Option 4 - \$915M |
|-------------------------------------------------|--------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
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| Tax Impact (\$)                                 |                                                  | \$0.00            | \$0.01            | \$0.02            | \$0.03            |
| Estimated Tax Impact per \$100,000 home value   |                                                  | \$0.00            | \$10.00           | \$20.00           | \$30.00           |
| GENERAL PROPOSITION                             |                                                  |                   |                   |                   |                   |
| Renovations / Reconstructions / Upgrades        |                                                  |                   |                   |                   |                   |
|                                                 | Scobee ES - Cafeteria/Kitchen/Gym Replacement    | \$45,000,000      | \$45,000,000      | \$45,000,000      | \$45,000,000      |
|                                                 | ALE Upgrades - 5 Sites                           | \$10,000,000      | \$10,000,000      | \$10,000,000      | \$10,000,000      |
|                                                 | HS & MS Security Lobbies - 22 Sites              | \$32,000,000      | \$32,000,000      | \$32,000,000      | \$32,000,000      |
|                                                 | Various Campus Structural Upgrades - 4 sites     | \$9,000,000       | \$9,000,000       | \$9,000,000       | \$9,000,000       |
|                                                 | Rudder MS - Fine Arts Replacement                |                   | \$44,000,000      | \$44,000,000      | \$44,000,000      |
|                                                 | Oak Hills ES - Cafeteria/Kitchen/Gym Replacement |                   | \$45,000,000      | \$45,000,000      | \$45,000,000      |
|                                                 | Howsman ES - Library Upgrades                    |                   | \$14,000,000      | \$14,000,000      | \$14,000,000      |
|                                                 | Clark HS - Culinary/CTE Upgrades                 |                   | \$37,000,000      | \$37,000,000      | \$37,000,000      |
|                                                 | Taft HS - Fine Arts Replacement                  |                   |                   | \$125,000,000     | \$125,000,000     |
|                                                 | Jay HS - Athletic Replacement                    |                   |                   |                   | \$137,000,000     |
| Sub Total: Renovations/Reconstructions/Upgrades |                                                  | \$96,000,000      | \$236,000,000     | \$361,000,000     | \$498,000,000     |

Category Subtotal



# Preliminary Potential Project List

## Preliminary Potential Projects Summary Bond Program Planning 2026

Change amongst  
*Options*

| Categories                                      |                                                  | Option 1 - \$450M | Option 2 - \$600M | Option 3 - \$765M | Option 4 - \$915M |
|-------------------------------------------------|--------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Total Tax Rate (\$)*                            |                                                  | \$1.0049          | \$1.0149          | \$1.0249          | \$1.0349          |
| Tax Impact (\$)                                 |                                                  | \$0.00            | \$0.01            | \$0.02            | \$0.03            |
| Estimated Tax Impact per \$100,000 home value   |                                                  | \$0.00            | \$10.00           | \$20.00           | \$30.00           |
| GENERAL PROPOSITION                             |                                                  |                   |                   |                   |                   |
| Renovations / Reconstructions / Upgrades        |                                                  |                   |                   |                   |                   |
|                                                 | Scobee ES - Cafeteria/Kitchen/Gym Replacement    | \$45,000,000      | \$45,000,000      | \$45,000,000      | \$45,000,000      |
|                                                 | ALE Upgrades - 5 Sites                           | \$10,000,000      | \$10,000,000      | \$10,000,000      | \$10,000,000      |
|                                                 | HS & MS Security Lobbies - 22 Sites              | \$32,000,000      | \$32,000,000      | \$32,000,000      | \$32,000,000      |
|                                                 | Various Campus Structural Upgrades - 4 sites     | \$9,000,000       | \$9,000,000       | \$9,000,000       | \$9,000,000       |
|                                                 | Rudder MS - Fine Arts Replacement                |                   | \$44,000,000      | \$44,000,000      | \$44,000,000      |
|                                                 | Oak Hills ES - Cafeteria/Kitchen/Gym Replacement |                   | \$45,000,000      | \$45,000,000      | \$45,000,000      |
|                                                 | Howsman ES - Library Upgrades                    |                   | \$14,000,000      | \$14,000,000      | \$14,000,000      |
|                                                 | Clark HS - Culinary/CTE Upgrades                 |                   | \$37,000,000      | \$37,000,000      | \$37,000,000      |
|                                                 | Taft HS - Fine Arts Replacement                  |                   |                   | \$125,000,000     | \$125,000,000     |
|                                                 | Jay HS - Athletic Replacement                    |                   |                   |                   | \$137,000,000     |
| Sub Total: Renovations/Reconstructions/Upgrades |                                                  | \$96,000,000      | \$236,000,000     | \$361,000,000     | \$498,000,000     |



# Preliminary Potential Project List

Changes in projects amongst options can be recommended with rationale and changes should be similar in dollar value

| Renovations / Reconstructions / Upgrades |                                                        |                      |                      |                      |                      |
|------------------------------------------|--------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                          | Scobee ES - Cafeteria/Kitchen/Gym Replacement          | \$45,000,000         | \$45,000,000         | \$45,000,000         | \$45,000,000         |
|                                          | ALE Upgrades - 5 Sites                                 | \$10,000,000         | \$10,000,000         | \$10,000,000         | \$10,000,000         |
|                                          | HS & MS Security Lobbies - 22 Sites                    | \$32,000,000         | \$32,000,000         | \$32,000,000         | \$32,000,000         |
|                                          | Various Campus Structural Upgrades - 4 sites           | \$8,000,000          | \$8,000,000          | \$8,000,000          | \$8,000,000          |
|                                          | Rudder MS - Fine Arts Replacement                      |                      | \$44,000,000         | \$44,000,000         | \$44,000,000         |
|                                          | Oak Hills ES - Cafeteria/Kitchen/Gym Replacement       |                      | \$45,000,000         | \$45,000,000         | \$45,000,000         |
|                                          | Howsman ES - Library Upgrades                          |                      | \$14,000,000         | \$14,000,000         | \$14,000,000         |
|                                          | Clark HS - Culinary/CTE Upgrades                       |                      | \$37,000,000         | \$37,000,000         | \$37,000,000         |
|                                          | Taft HS - Fine Arts Replacement                        |                      |                      | \$125,000,000        | \$125,000,000        |
|                                          | Jay HS - Athletic Replacement                          |                      |                      |                      | \$137,000,000        |
|                                          | <b>Sub Total: Renovations/Reconstructions/Upgrades</b> | <b>\$95,000,000</b>  | <b>\$235,000,000</b> | <b>\$360,000,000</b> | <b>\$497,000,000</b> |
| Infrastructure                           |                                                        |                      |                      |                      |                      |
|                                          | Mechanical Upgrades - 10 Sites                         |                      |                      |                      |                      |
|                                          | Chiller Replacements - 10 Sites                        | \$43,000,000         | \$43,000,000         | \$43,000,000         | \$43,000,000         |
|                                          | Air Handler Replacements - 10 Sites                    | \$2,700,000          | \$2,700,000          | \$2,700,000          | \$2,700,000          |
|                                          | Multi-Zone/Unit Vent. Replacements - 4 sites           | \$32,000,000         | \$32,000,000         | \$32,000,000         | \$32,000,000         |
|                                          | Roof Top Unit Replacements - 6 Sites                   | \$23,600,000         | \$23,600,000         | \$23,600,000         | \$23,600,000         |
|                                          | Boiler Replacements - 10 sites                         | \$20,500,000         | \$20,500,000         | \$20,500,000         | \$20,500,000         |
|                                          | Electrical Upgrades - 3 sites                          | \$2,800,000          | \$2,800,000          | \$2,800,000          | \$2,800,000          |
|                                          | Tennis Court Upgrades - 9 sites                        | \$5,500,000          | \$5,500,000          | \$5,500,000          | \$5,500,000          |
|                                          | HS Synthetic Football Field Replacement - 5 sites      | \$13,000,000         | \$13,000,000         | \$13,000,000         | \$13,000,000         |
|                                          | MS Natural Football Field Replacement - 5 sites        | \$6,500,000          | \$6,500,000          | \$6,500,000          | \$6,500,000          |
|                                          | HS Synthetic Track Resurface - 5 sites                 | \$7,500,000          | \$7,500,000          | \$7,500,000          | \$7,500,000          |
|                                          | ADA Campus Upgrades - 2 Sites                          | \$3,000,000          | \$3,000,000          | \$3,000,000          | \$3,000,000          |
|                                          | HS Marquee Sign Replacement - 7 sites                  | \$2,000,000          | \$2,000,000          | \$2,000,000          | \$2,000,000          |
|                                          | HS Band Practice Pads Upgrades - Districtwide          | \$13,000,000         | \$13,000,000         | \$13,000,000         | \$13,000,000         |
|                                          | HS Dumpster Pad Relocation - 7 sites                   | \$4,500,000          | \$4,500,000          | \$4,500,000          | \$4,500,000          |
|                                          | Child Nutrition Mainland - Freezer/Cooler Upg          | \$5,500,000          | \$5,500,000          | \$5,500,000          | \$5,500,000          |
|                                          | Flooring Replacements - 3/4 sites                      | \$5,000,000          | \$7,000,000          | \$7,000,000          | \$7,000,000          |
|                                          | Paving/Drainage Upgrades - 8/9/11 sites                | \$19,000,000         | \$19,000,000         | \$20,000,000         | \$24,550,000         |
|                                          | Energy Control Upgrades - 4/5 sites                    | \$5,000,000          | \$5,000,000          | \$5,000,000          | \$5,300,000          |
|                                          | Lighting Upgrades - 1/5 sites                          |                      | \$1,300,000          | \$1,300,000          | \$6,000,000          |
|                                          | <b>Sub Total: Infrastructure</b>                       | <b>\$214,100,000</b> | <b>\$217,400,000</b> | <b>\$218,400,000</b> | <b>\$227,950,000</b> |
| Roofing & Waterproofing                  |                                                        |                      |                      |                      |                      |
|                                          | Replacement/Waterproofing - 13/22 sites                | \$37,000,000         | \$37,000,000         | \$64,500,000         | \$64,500,000         |
|                                          | <b>Sub Total: Roofing &amp; Waterproofing</b>          | <b>\$37,000,000</b>  | <b>\$37,000,000</b>  | <b>\$64,500,000</b>  | <b>\$64,500,000</b>  |



# Preliminary Potential Project List

**Additional Proposition  
for consideration.**

| ATHLETICS PROPOSITION                    |                                            |                     |                     |                     |                     |
|------------------------------------------|--------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Renovations / Reconstructions / Upgrades |                                            |                     |                     |                     |                     |
|                                          | George Block Aquatics Facility Replacement | \$65,500,000        | \$65,500,000        | \$65,500,000        | \$65,500,000        |
| <b>Total Athletics Proposition</b>       |                                            | <b>\$65,500,000</b> | <b>\$65,500,000</b> | <b>\$65,500,000</b> | <b>\$65,500,000</b> |

| CLASSROOM TECHNOLOGY PROPOSITION              |                                             |                     |                     |                     |                     |
|-----------------------------------------------|---------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Technology                                    |                                             |                     |                     |                     |                     |
|                                               | Classroom Technology Lifecycle Replacements | \$56,000,000        | \$56,000,000        | \$56,000,000        | \$56,000,000        |
| <b>Total Classroom Technology Proposition</b> |                                             | <b>\$56,000,000</b> | <b>\$56,000,000</b> | <b>\$56,000,000</b> | <b>\$56,000,000</b> |

| OUTDOOR LEARNING CENTER PROPOSITION              |                                                   |                     |                     |                     |                     |
|--------------------------------------------------|---------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Renovations / Reconstructions / Upgrades         |                                                   |                     |                     |                     |                     |
|                                                  | Outdoor Learning Center (adjacent to McAndrew ES) | \$24,500,000        | \$24,500,000        | \$24,500,000        | \$24,500,000        |
| <b>Total Outdoor Learning Center Proposition</b> |                                                   | <b>\$24,500,000</b> | <b>\$24,500,000</b> | <b>\$24,500,000</b> | <b>\$24,500,000</b> |