

**Preliminary Potential Projects Summary
Bond Program Planning
2026**

Categories		Option 1 - \$450M	Option 2 - \$600M	Option 3 - \$765M	Option 4 - \$915M
Total Tax Rate (\$)*		\$1.0049	\$1.0149	\$1.0249	\$1.0349
Tax Impact (\$)		\$0.00	\$0.01	\$0.02	\$0.03
Estimated Tax Impact per \$100,000 home value		\$0.00	\$10.00	\$20.00	\$30.00
GENERAL PROPOSITION					
Renovations / Reconstructions / Upgrades					
	Scobee ES - Cafeteria/Kitchen/Gym Replacement	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
	ALE Upgrades - 5 Sites	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	HS & MS Security Lobbies - 22 Sites	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000
	Various Campus Structural Upgrades - 4 sites	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
	Rudder MS - Fine Arts Replacement		\$44,000,000	\$44,000,000	\$44,000,000
	Oak Hills ES - Cafeteria/Kitchen/Gym Replacement		\$45,000,000	\$45,000,000	\$45,000,000
	Howman ES - Library Upgrades		\$14,000,000	\$14,000,000	\$14,000,000
	Clark HS - Culinary/CTE Upgrades		\$37,000,000	\$37,000,000	\$37,000,000
	Taft HS - Fine Arts Replacement			\$125,000,000	\$125,000,000
	Jay HS - Athletic Replacement				\$137,000,000
	Sub Total: Renovations/Reconstructions/Upgrades	\$96,000,000	\$236,000,000	\$361,000,000	\$498,000,000
Infrastructure					
	Mechanical Upgrades				
	Chiller Replacements - 11/12 Sites	\$40,000,000	\$43,000,000	\$43,000,000	\$43,000,000
	Air Handler Replacements- 1 Site	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
	Multi-Zone/Unit Vent. Replacements - 4 sites	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000
	Roof Top Unit Replacements - 6 Sites	\$23,600,000	\$23,600,000	\$23,600,000	\$23,600,000
	Boiler Replacements - 10 sites	\$20,500,000	\$20,500,000	\$20,500,000	\$20,500,000
	Electrical Upgrades - 2/3 sites	\$2,500,000	\$2,800,000	\$2,800,000	\$2,800,000
	Tennis Court Upgrades - 9 sites	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
	HS Synthetic Football Field Replacement - 5 sites	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
	MS Natural Football Field Replacement - 5 sites	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
	HS Synthetic Track Resurface- 5 sites	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
	ADA Campus Upgrades - 2 Sites	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	HS Marquee Sign Replacement - 7 sites	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	HS Band Practice Pads Upgrades - Districtwide	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
	HS Dumpster Pad Relocation - 7 sites	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
	Child Nutrition Mainland - Freezer/Cooler Upg	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
	Flooring Replacements - 3/4 sites	\$5,000,000	\$5,000,000	\$7,000,000	\$7,000,000
	Paving/Drainage Upgrades - 8/11 sites	\$19,000,000	\$19,000,000	\$19,000,000	\$24,550,000
	Energy Control Upgrades - 4 sites	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000
	Lighting Upgrades - 1/5 sites		\$1,300,000	\$1,300,000	\$6,000,000
	Sub Total: Infrastructure	\$212,100,000	\$216,700,000	\$218,700,000	\$228,950,000
Roofing & Waterproofing					
	Replacement/Waterproofing - 13/22 sites	\$37,000,000	\$37,000,000	\$64,500,000	\$64,500,000
	Sub Total: Roofing & Waterproofing	\$37,000,000	\$37,000,000	\$64,500,000	\$64,500,000
Safety & Security:					
	Fencing Upgrades - District Wide	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000
	Door Hardware Replacements - 3/4/6 sites	\$1,000,000	\$1,400,000	\$2,000,000	\$2,000,000
	Fire Alarm System Replacements - 2/6 sites	\$1,800,000	\$1,800,000	\$5,000,000	\$5,000,000
	PA System Upgrades - 3/5 sites	\$2,500,000	\$6,100,000	\$6,100,000	\$6,100,000
	Surveillance Camera Replacements (Various sites)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
	Access Control Upgrades (Various sites)	\$8,250,000	\$8,250,000	\$8,250,000	\$8,250,000
	PD Radio System Upgrades	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	PD New Vehicles (15 Total)	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000
	Sub Total: Safety & Security	\$40,660,000	\$44,660,000	\$48,460,000	\$48,460,000

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GENERAL PROPOSITION				
Technology				
Data Center Critical Infrastructure Replacement	\$920,000	\$920,000	\$920,000	\$920,000
Network Infrastructure Replacement	\$2,245,000	\$2,245,000	\$2,245,000	\$2,245,000
Campus Uninterruptible Power Supply (UPS) Upgrades				\$2,000,000
Campus Wireless Network Upgrade	\$520,000	\$520,000	\$520,000	\$520,000
Campus Audio Visual Systems Upgrades		\$400,000	\$400,000	\$400,000
Sub Total: Technology	\$3,685,000	\$4,085,000	\$4,085,000	\$6,085,000
Transportation				
New Buses (230 Total)	\$43,700,000	\$43,700,000	\$43,700,000	\$43,700,000
Bus Upgrades (290 Total)	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
Transportation Station Upgrades (5 sites)			\$5,500,000	\$5,500,000
Sub Total: Transportation	\$52,500,000	\$52,500,000	\$58,000,000	\$58,000,000
Bond Management & Cost of Issuance	\$8,000,000	\$9,000,000	\$10,000,000	\$11,000,000
Total General Proposition	\$449,945,000	\$599,945,000	\$764,745,000	\$914,995,000

* Tax rate is based on the General Proposition and successful passage of of the Voter Approved Tax Rate Election(VATRE)

ATHLETICS PROPOSITION				
Renovations / Reconstructions / Upgrades				
George Block Aquatics Facility Replacement	\$65,500,000	\$65,500,000	\$65,500,000	\$65,500,000
Total Athletics Proposition	\$65,500,000	\$65,500,000	\$65,500,000	\$65,500,000

CLASSROOM TECHNOLOGY PROPOSITION				
Technology				
Classroom Technology Lifecycle Replacements	\$56,000,000	\$56,000,000	\$56,000,000	\$56,000,000
Total Classroom Technology Proposition	\$56,000,000	\$56,000,000	\$56,000,000	\$56,000,000

OUTDOOR LEARNING CENTER PROPOSITION				
Renovations / Reconstructions / Upgrades				
Outdoor Learning Center (adjacent to McAndrew ES)	\$24,500,000	\$24,500,000	\$24,500,000	\$24,500,000
Total Outdoor Learning Center Proposition	\$24,500,000	\$24,500,000	\$24,500,000	\$24,500,000

GRAND TOTAL	\$595,945,000	\$745,945,000	\$910,745,000	\$1,060,995,000
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