

# Northside Independent School District

## Prior Year Budget Comparison

	Final Amended Budget 2024-25	Adopted Budget 2025-26	Increase (Decrease)	Percentage Increase (Decrease)
<b>General Fund Budget</b>				
Revenues	\$1,006,271,629	\$1,051,093,331	(\$4,027,566)	(0.4%)
Expenditures	\$1,091,131,486	\$1,089,180,804	\$38,725,901	3.5%
<b>Child Nutrition Budget</b>				
Revenues	\$64,169,500	\$58,500,000	(\$842,010)	(1%)
Expenditures	\$68,836,368	\$58,500,000	\$1,347,144	2.0%
<b>Debt Service Budget</b>				
Revenues	\$276,978,875	\$278,210,000	\$433,602	0.2%
Expenditures	\$268,587,705	\$275,147,047	(\$85,280,173)	(31.8%)