

**Northside Independent School District
Prior Year Budget Comparison**

	Final Amended Budget 2022-23	Adopted Budget 2023-24	Increase (Decrease)	Percentage Increase (Decrease)
General Fund Budget				
Revenues	\$989,450,613	\$998,523,806	\$9,073,193	1%
Expenditures	996,677,237	1,027,574,828	30,897,591	3%
Child Nutrition Budget				
Revenues	\$61,158,000	\$64,000,000	\$2,842,000	5%
Expenditures	58,778,000	63,000,000	4,222,000	7%
Debt Service Budget				
Revenues	\$253,942,445	\$281,985,995	\$28,043,550	11%
Expenditures	267,090,000	254,008,402	(13,081,598)	(5%)